

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD EXECUTIVE COMMITTEE MEETING

Thursday, February 27, 2013 9:30 A.M.

Doubletree Hotel– Convention Center 711 NW 72nd Avenue, 2nd Floor Miami, Florida 33126

AGENDA

- 1. Call to Order and Introductions
- 2. Approval of Meeting Minutes
 - a. December 19, 2013
- 3. Chairman's Report
- 4. Executive Directors' Report
- 5. Executive Committee
 - a. Information Financial Reports
 - i. November 2013
 - ii. December 2013
 - b. Information Cash Reconciliations
 - i. December 2013
 - ii. January 2014
 - c. Recommendations to Approval to Accept Local Veteran Employment Program Supplemental Funds
 - d. Recommendations to Approval to Accept Emergency Unemployment Compensation Program Supplemental Funds.
 - e. Recommendation as to Approval to Adjust the 2013-14 Budget for the Actual Carry-forward dollars and Allocate Carry-forward Funds.
 - f. Recommendation as to Approval to the Authorization for staff to release an RFP for the Selection of Workforce Services providers.
 - g. Recommendation as to Approval the Authorization for staff to release an RFP for the Selection of Youth Services providers.
 - h. Recommendation as to Approval to Accept Unemployment Compensation Program Supplemental Funds
 - Recommendation as to Approval to Accept DEO Project Connect Supplemental Funds

6. Youth Council

- a. Recommendation as to Approval of the Allocation of Youth Funds to the Future Bankers Training Program
- 7. Workforce System Improvement Committee
 - a. Recommendation as to Approval of the Allocate \$75,984 in National Emergency Grant OJT Funds
 - b. Recommendation as to Approval of the Acceptance and Allocate Refugee Employment and Training Funds
- 8. Economic Development & Industry Sector Committee
 - a. Recommendation as to Approval of New Training Vendors and Programs

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AGENDA ITEM NUMBER: 2A

AGENDA ITEM SUBJECT: MEETING MINUTES

DATE: December 19, 2013 at 9:30AM

Camillus House

1603 NW 7th Avenue, Building B

Miami, Florida 33136

SEWIR	MEMBERS IN	ATTENDANCE
171, 44 117		allendance

- 1. West, Alvin, Chairperson
- 2. Piedra, Obdulio, *Vice-Chairperson*
- 3. Bridges, Jeff
- 4. Brown, Clarence
- 5. Chi, Joe
- 6. Clayton, Lovey
- 7. Datorre, Roberto
- 8. del Valle, Juan-Carlos
- 9. Fils-Aime, Sr., Daniel
- 10. Garza, Maria
- 11. Gazitua, Luis
- 12. Gibson, Charles
- 13. Huston, Albert Jr.
- 14. Manning, Anne
- 15. Manrique, Carlos
- 16. Montoya, Rolando
- 17. Perez, Andre
- 18. Rod, Denis
- 19. Roth, Thomas
- 20. Russo, Monica
- 21. Talbert, Gregg
- 22. Walker, Wanda
- 23. Zewadski-Bricker, Edith

SFWIB MEMBERS NOT IN ATTENDANCE

- 24. Adrover, Bernardo
- 25. Arboleda, Carlos J.
- 26. Brecheisen, Bruce
- 27. Carpenter, Willie
- 28. DuBois, Victoria (non-voting)
- 29. Ferradaz, Gilda
- 30. Jordan, Barbara
- 31. Ludwig, Philipp
- 32. Marinelli, Frederick
- 33. Scott, Kenneth
- 34. Socorro, Ivonne
- 35. Regueiro, Maria C.

SFW STAFF

Beasley, Rick Almagro, Olivia Almonte, Ivan

Alonso, Gus

Butkowski, Dennis Garcia, Christine

Gomez, Maria

Hernandez, Juan

Jean-Baptiste, Antoinette

Kavehersi, Cheri

Morgan, Myria

Santis, Elizabeth

Smith, Marian

Assistant County Attorney

Michael Mastrucci Miami-Dade County Attorney's office – SFWIB's Interim

Legal Counsel

ATHER ATTENDEES

Alexis, Patricia – Alexis Institute

Barroso, Lupe – Cuban National Council, Inc.

Beary, Katter – *KRA Corporation*

Blandet, Lillian – *City of Miami*

Brown, Delphine – Youth Co-Op, Inc.

Cambronne, Robert – *Youth Co-Op, Inc.*

Chambrot, Jason – *Dade Medical College*

Cepeda, Margarita – *UNIDAD*

Colena, Carol – *CBT College*

Cooper, James – *New Horizons*

Cruz, Teresa – Youth Co-Op, Inc.

Denova, Delvin – *UNIDAD*

F. Maria – NPTI

Farinas, Irene – *Adult Mankind Organization*

Flores, Oscar – American Advance Technology Institute

Franco, Marcos – *Transition*, *Inc.*

Gavira- Lopez, Beatriz – SER Jobs for Progress, Inc.

Gonzalez, Ana – City of Hialeah

Hernandez, Florida – Lifeline Med Training

Malony, Arnold – *Arbor E&T*, *Rescare*

Mendez, Mendez -

Michelle, Mendez – *Life Line Med Training*

Perez, Pablo J. – Advance Science Institute

Quiros, Vivian – Sullivan & Cogliano Training Center, Inc.

Rodances, Carlos – *New Horizons, Inc.*

Rodriguez, Maria – *Youth Co-Op, Inc.*

Sante, Alicia – Youth Co-Op, Inc.

Scott, Don – *KRC Corporation*

Someillan, Ana – *Adult Mankind Organization, Inc.*

St. Jean, Donard – Dade Institute Technology

Subirana, Maria – *City of Hialeah*

Thompson, Nancy – Arbor E&T – Rescare

Thopkins, Ronald – *Watson Rice*, *LLC*

Agenda items are displayed in the order in which they were discussed.

1. Call to Order and Introductions

SFWIB Chairman, Alvin West called the meeting to order at 9:21am, asked all those present introduce themselves and noted that all approval items would first be discussed. Quorum had been achieved.

5. Executive Committee

5.c. Recommendation as to Approval to Accept Unemployment Compensation Program Supplemental Funds

Mr. West introduced the item. Executive Director, Rick Beasley further discussed and read the item into record, noting the Executive Committee's recommendation for the Board's approval to

accept \$5,400 in employment compensation program and re-employment supplemental funds.

Mr. Joe Chi moved the approval to accept employment compensation program supplemental funds. Motion seconded by Dr. Denis Rod; **Motion Passed Unanimously**

5.d. Recommendation as to Approval to Accept Wagner- Peyser Program Funds

Mr. West introduced the item. Mr. Beasley further discussed, noting the Committee's recommendation for the Board's approval to accept \$77,500 in Wagner-Peyser Program funds.

Mr. Joe Chi moved the approval to accept the Wagner-Peyser Program Funds. Motion seconded by Ms. Maria Garza; **Motion Passed Unanimously**

5.e. Recommendation as to Approval to Allocate Refugee Program Funds (Carried Over from 10/17/13 SFWIB Meeting)

[Mr. Carlos Manrique arrived]

Mr. West introduced the item. Mr. Beasley further discussed, noting the Committee's recommendation for the Board's approval to allocate refugee program funds and referenced the City of Hialeah's contract which requires a two-thirds vote.

<u>Dr. Denis Rod moved that approval to allocate refugee program funds. Motion seconded by Mr. Luis Gazitua: **Motion Passed Unanimously**</u>

7. Youth Council

- 7.b. Recommendation as to Approval of an Allocation to the National Flight Academy Explore Ambition Program from Miami-Dade County /Public School Students (Carried Over from 10/17/13 SFWIB Meeting)
- 7.c. Recommendation as to Approval of an Allocation to the National Flight Academy Explore Ambition Program for Monroe County School District Students (Carried Over from 10/17/13 SFWIB Meeting)

Mr. West introduced the above items. Youth Council Chairman Clarence Brown further discussed, noting the Committee's recommendation for the Board's approval to allocate funding in an amount not to exceed \$100,000 to the National Flight Academy Explore Ambition Program for Miami-Dade Public School and Monroe County School District students.

Mr. Gregg Talbert moved that approval of the allocation to the National Flight Academy Explore Ambition Program for Miami-Dade County Public School and Monroe County School District students. Motion seconded by Ms. Monica Russo; **Motion Passed Unanimously**

7.a. Recommendation as to Approval of an Extension to the Miami-Dade County Internship Program's Completion Date (Carried Over from 10/17/13 SFWIB Meeting)

Mr. West introduced that item. Mr. Brown announced that he would recuse himself from discussing and approving the item, due to a potential conflict. He then stepped out of the meeting room and SFWIB Vice Chairman Obdulio Piedra further presented the item on his behalf.

[Ms. Wanda Walker stepped out of the meeting room]

[Ms. Maria Garza stepped out of the meeting room]

[Mr. Clarence Brown stepped out of the meeting room]

Mr. Jeff Bridges moved the approval to extend the youth participants program end date for the Miami-Dade County Internship Program from October 31, 2013 to December 31, 2013. Motion seconded by Ms. Monica Russo; **Motion Passed Unanimously**

[Ms. Walker returned]

[Ms. Garza returned]

[Mr. Brown returned]

8. Workforce Services Improvement Committee

8.a. Recommendation as to Approval of the Workforce Services Balanced Scorecard Standard and Performance Measures (Carried Over from 10/17/13 SFWIB Meeting)

Mr. West introduced the item and WSI Committee Chairman Daniel Fils-Aime, Sr. further discussed.

Mr. Joe Chi moved the approval of the revised Workforce Services Balanced Scorecard and have Workforce Services contractors meet at least 65% of the PY 2013-14 Balanced Scorecard performance measures for renewal and/or future contract consideration. Motion seconded by Dr. Denis Rod; **Further Discussion(s):**

Mr. Manrique requested staff explain the difference between the proposed recommendation and current performance measures. Mr. Beasley provided details.

Motion Passed with Unanimous Consent

[Dr. Rolando Montoya stepped out of the meeting room]

[Mr. Manrique stepped out of the meeting room]

[Ms. Garza stepped out the meeting room]

8.b. Recommendation as to Approval of the Refugee Short Term Training: Miami Dade College - Hospitality Program (Carried Over from 10/17/13 SFWIB Meeting)

Mr. West introduced the item. Mr. Fils-Aime further discussed, noting the Committee's recommendation for the Board's approval to allocate up to \$50,000 in Refugee Employment & Training (RET) Program funds to train up to sixty (60) RET participants in Hospitality Management at Miami Dade College (MDC).

Dr. Denis Rod moved the approval to allocate up to \$50,000 in RET Program funds to train up to 60 RET participants in Hospitality Management at MDC. Motion seconded by Mr. Juan Carlos del Valle; **Further Discussion(s):**

Ms. Russo asked whether the hospitality and hotel workers union had been involved in the process. Mr. Beasley responded that they had not. However, he noted that moving forward staff will invite them to participate.

Mr. Perez asked whether participants would receive certificates after completing the training. Mr. Beasley further explained. He additionally noted that the ultimate goal is training related placements. Mr. Perez requested information regarding current partnerships with Miami Dade College and Mr. Beasley responded that a few hotels in the Downtown Miami area have partnered with Miami Dade College Hospitality Institute.

Mr. Chi inquired about access points for this program and Mr. Beasley responded via refugee service providers.

Motion Passed with Unanimous Consent

8.c. Recommendation as to Approval of the Refugee Short Term Training: Miami Dade County Public Schools – Automotive Program (Carried Over from 10/17/13SFWIB Meeting)

Mr. West introduced the item and Mr. Fils-Aime further discussed and read the item into record, noting the Committee's recommendation for the Board's approval to allocate up to \$50,000 in Refugee Employment & Training Program (RET) funds to train up to 60 RET participants in Automotive Technicians at Miami-Dade County Public Schools (M-DCPS).

Ms. Ann Manning moved the approval of the refugee short term training Miami-Dade County
Public Schools – Automotive Program. Motion seconded by Mr. Luis Gazitua; Further
Discussion(s):

Mr. Perez asked whether SFW's training providers were given the opportunity to bid on this contract. Mr. Beasley further explained.

[Mr. Manrique returned]

[Dr. Montoya returned]

[Ms. Maria Garza returned]

[Mr. Charles Gibson left]

8.d. Recommendation as to Approval of the Refugee Short Term Training: American Advanced Technician Institute – Automotive Program (Carried Over from 10/17/13 SFWIB Meeting)

Mr. West introduced the item. Mr. Fils-Aime further discussed and read the item into record, noting the Committee's recommendation for the Board's approval of the refugee short term training: American Advanced Technician Institute – Automotive Program.

Mr. Thomas Roth moved the approval of the refugee short term training: American Advanced Technician Institute – Automotive Program. Motion seconded by Mr. Lovey Clayton; **Motion Passed Unanimously**

8.e. Recommendation as to Approval of the Acceptance of \$961,099 in WIA Dislocated Worker Program Supplemental Funds

Mr. West introduced the item. Mr. Fils-Aime further discussed and read the item into record, noting the Committee's recommendation for the Board's approval to accept \$961,099 in WIA Dislocated Worker Program Supplemental Funds.

Mr. Jeff Bridges moved that approval to accept \$961, 099 in WIA Dislocated Worker Program Supplemental Funds. Motion seconded by Mr. Joe Chi. **Motion Passed Unanimously**

8.f. Recommendation as to Approval of the Acceptance of \$14,474 in Emergency Employment and Re-Employment Services Supplemental Funds

Mr. West introduced the item and Mr. Fils-Aime further discussed noting the Committee's recommendation for the Board's approval to accept \$14,474 in Emergency Employment and Re-Employment Services Supplemental Funds.

Mr. Jeff Bridges moved the approval to accept \$14,474 in Emergency Employment and RE-Employment Services Supplemental Funds. Motion seconded by Mr. Clarence Brown; Motion Passed Unanimously

9. Economic Develop and Industry Sector Committee

9.a. Recommendation as to Approval of New Training Vendors and Programs

Mr. West introduced the item and EDIS Committee Chairman further discussed.

Mr. Roberto Datorre moved the approval of New Training Vendors and Programs. Motion seconded by Mr. Luis Gazitua; **Motion Passed Unanimously**

2.a. Approval of SFWIB Meeting Minutes August 15, 2013

Ms. Monica Russo moved the approval of August 15, 2013 meeting minutes. Motion seconded by Dr. Denis Rod; **Motion Passed Unanimously**

2.b. Approval of SFWIB Meeting Minutes October 17, 2013

Ms. Monica Russo moved that approval of October 17, 2013 meeting minutes. Motion seconded by Ms. Wanda Walker; Motion Passed Unanimously

6.c. Recommendation as to Approval of the PY2012-13 Fiscal Audit

Mr. Piedra introduced Mr. Ronald Thompkins of TCBA Watson Rice, LLP who appeared before the Board and presented the Program Year (PY) 2012-13 Fiscal Audit.

[The Board momentarily proceeded to the next item.]

6.d. Recommendation as to Approval to Implement ACH Capabilities and Revise Accounting Procedures

Mr. Piedra presented and recommended the approval to implement ACH capabilities and revise accounting procedures.

Mr. Chi asked whether there are any safeguards in place to insure that all ACH transactions are accurate. Mr. Gus Alonso provided further details noting that both the Executive director and Assistant Director will continue to be involved in the review and approval processes.

Mr. Joe Chi moved the approval to implement ACH capabilities and revise accounting procedures. Motion seconded by Mr. Roberto Datorre; **Motion Passed Unanimously**

6. Audit Committee

6.a. Information – Financial Reports

6.a.i. October 2013

6.b.i. November 2013

Mr. West introduced the item. Mr. Piedra further discussed and reviewed with the Board the financials.

[The Board resumed to item # 6c.]

Mr. Jeff Bridges moved the approval of the PY 2012-13 Fiscal Audit. Motion seconded by Ms. Edith Zewadski-Bricker; **Motion Passed Unanimously**

Mr. Jeff Bridges requested a copy of the fiscal report.

Mr. West announced that this is the 6th year SFW received clean audits. And he thanked staff for their hard work and dedication. He also thanked the Audit Committee for their thorough review and approval.

Mr. Roth requested clarification regarding the approval of this item, as he wanted to know whether this is the final audit fiscal report, and if so, whether the Board should receive a copy of the final report. He had been advised that a final report would be provided to the members at a later date.

Dr. Montoya requested staff's assurance that there would be no additional changes made to the report after the Board approves it. Mr. West concurred. However, any additional changes must be brought before the Audit Committee for review and approval to recommend to the full Board.

Accordingly, Motion had been rescinded by originator (Mr. Jeff Bridges) and a new motion was duly made with the above recommendations. Motion Seconded by Ms. Zewadski-Bicker; Further Discussion(s):

Ms. Zewadski-Bricker requested staff also clarify into record that the Board is simply accepting the audit and not approving it.

Mr. Bridges recommended that in the future, a report be provided in advance to all members.

Mr. Piedra advised the members that the next step is to submit a copy to the state.

Motion Passed with Unanimous Consent

6.b. Information – Cash Reconciliations

Mr. Piedra presented the item.

No further questions or discussions.

4. Executive Director's Report

Mr. Beasley presented his report and each member received a copy. The report contained information regarding: (1) Federal – Budget Appropriation; (2) Local – SFWIB 2014 Meeting Calendar; (3) SFWIB Annual Report. He additionally thanked his two Assistant Directors, Marian Smith and Gus Alonso for their hard work.

3. Chairman's Report

Mr. West briefly announced that effective January 1st, Dr. Rolando Montoya will be one of Federal Reserve Bank of Atlanta-Miami Branch newest board member.

Mr. Chi also congratulated Dr. Denis Rod who was recently hired as the New Correspondent for CNN International.

Dr. Rod expressed his gratitude and appreciation to Ms. Teresa Cruz of the Little Havana Career Center for her hard work and dedication.

9. Strategic Planning Session

Mr. West introduced the item and asked Mr. Perez to share his views on next year's potential impacts to Florida's regional workforce board budgets. Mr. Beasley further presented the 2013 -2014 Strategic Plan by discussing the following:

- Purpose
- Goal
- Unemployment/Allocation
- Funding Allocation
- Historical Perspective
- Current Footprint and Regional Geographical Profile
- Mystery Shopper Report Presentation
- Allocation Projections

With regards to the Allocations, Mr. Perez asked whether it includes Temporary Assistance for Needy Family funds (TANF). Mr. Beasley responded, "Yes".

Mr. Beasley later introduced Ms. Lakeesha Morris of Bel Tower Consulting Group who appeared before the Board and presented.

Mr. Piedra emphasized the importance of having standardized services across career centers.

Mr. West requested additional feedback regarding the signage at each career center, as he wanted to ensure that signs are properly placed considering the fact that SFW will soon change its name to CareerSource South Florida.

Mr. Piedra requested additional information regarding volunteers at the career centers. Both staff and Ms. Morris explained. He also inquired about the lack of services for veterans too.

Mr. Perez inquired about staff volunteers and their job duties. Staff provided an update.

Mr. West emphasized the importance of providing quality and compassionate services at the career centers, additionally stressing that staff be more empathetic, concerned and willing to go above and beyond the level of service to each client that comes to the career center.

Mr. West inquired about the profiles of clients coming into the career centers on a daily basis. He also wanted to ensure there are sufficient staffs fluent in the primary languages (English, Spanish, and Creole).

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Mr. West asked whether customer service training is provided to staff. Mr. Beasley explained that there's a standard policy in place.

Mr. Piedra inquired about ITA training as well.

Mr. Wet inquired about having a career service center model to ensure the same levels of services are provided across career centers.

Prior to concluding the meeting, Mr. Piedra thanked Dr. Paul R. Ahr, President & CEO of Camillus House for his great hospitality. Dr. Ahr shared a few words with the Board giving a brief history on how Camillus House was first founded.

There being no further business to come before the Board, the meeting adjourned at 10:44am.



DATE: 2/27/2014

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: CHAIRMAN'S REPORT

AGENDA ITEM TYPE: INFORMANTION

RECOMMENDATION: N/A

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: : Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A



DATE: 2/27/2014

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: EXECUTIVE DIRECTOR'S REPORT

AGENDA ITEM TYPE: INFORMANTION

RECOMMENDATION: N/A

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: : Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A



DATE: 2/27/2014

AGENDA ITEM NUMBER: 5Ai

AGENDA ITEM SUBJECT: FINANCIAL STATEMENTS

AGENDA ITEM TYPE: INFORMANTION

RECOMMENDATION: N/A

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

Per the amended SFWIB By-Laws approved at the Board's January 5, 2012 meeting, the Executive Committee subsumes the role of the Finance Committee. Accordingly, the attached un-audited financial report for the month of November 2013 are being presented to the Executive Committee.

FUNDING: N/A

PERFORMANCE: N/A



DATE: 2/27/2014

AGENDA ITEM NUMBER: 5Aii

AGENDA ITEM SUBJECT: DECEMBER FINANCIAL STATEMENTS

AGENDA ITEM TYPE: INFORMANTION

RECOMMENDATION: N/A

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: : Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

Per the amended SFWIB By-Laws approved at the Board's January 5, 2012 meeting, the Executive Committee subsumes the role of the Finance Committee. Accordingly, the attached un-audited financial report for the month of December 2013 is being presented to the Executive Committee.

FUNDING: N/A

PERFORMANCE: N/A



DATE: 2/27/2014

AGENDA ITEM NUMBER: 5B

AGENDA ITEM SUBJECT: JANUARY BANK RECONCILIATION

AGENDA ITEM TYPE: INFORMANTION

RECOMMENDATION: N/A

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

Based on the Internal Control Procedures recommended by the State, the Finance Committee at its April 2, 2009, meeting requested a monthly cash reconciliation report be provided to it. Per the amended SFWIB By-Laws approved at the Board's January 5, 2012, meeting, the Executive Committee subsumes the role of the Finance Committee. Accordingly, the reconciliation report for January 2014 is being presented to the Executive Committee.

FUNDING: N/A

PERFORMANCE: N/A

South Florida Workforce Reconcile Cash Accounts

Reconciliation Date: 1/31/14 Cash Account: 1102 Cash -General Operating Account

		Amount (\$)	Number of Transactions
Beginning Book Balance		1,107,492.11	
Less Checks Drawn	·	(4,518,923.36)	185
Plus Deposits Checks Voided		0.00	0
Deposits		4,760,443.08	49
Plus Other Items		(87.01)	2
Unreconciled Items:			
Ending Book Balance		1,348,924.82	
Bank Balance		2,160,669.46	
Less Checks Outstanding		(811,744.64)	59
Other Items:			N/A
Plus Deposits In Transit Transfer to operating			N/A
Unreconciled Items:			N/A
Reconciled Bank Balance		1,348,924.82	
Unreconciled difference	Prepared by Approved by	11/100/00/1	2/5/14



DATE: 2/27/2014

AGENDA ITEM NUMBER: 5C

AGENDA ITEM SUBJECT: LOCAL VETERAN EMPLOYMENT PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The Executive Committee recommends to the Board the approval to accept \$18,701 in

Local Veteran Employment Program Supplemental Funds

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

On October 18, 2013, the SFWIB received a Notification of Fund Availability (NFA) from the Department of Economic Opportunity for \$54,446.00 in Local Veteran Employment Program Supplemental Funds, increasing the total award amount for fiscal year 2013/14 by \$18,701 to \$72,594.00.

FUNDING: Local Veteran Employment Program

PERFORMANCE: N/A



DATE: 2/27/2014

AGENDA ITEM NUMBER: 5D

AGENDA ITEM SUBJECT: EMERGENCY UNEMPLOYMENT COMPENSATION PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The Executive Committee recommends to the Board the approval to accept \$46,794 in

Emergency Unemployment Program Supplemental Funds

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

On August 8, 2013, the SFWIB received another NFA from the DEO for an additional \$46,794.00 in Emergency Unemployment Program Supplemental Funds, increasing the total award amount for fiscal year 2013/14 to \$93,588.00. Staff recommends that the Executive Committee recommend to the Board the acceptance of these funds and the allocation of the funds to SFWIB to be used for "pass thru" expenditures. Pass thru expenditures are costs that SFWIB incurs in connection with programs that are jointly managed by SFWIB and DEO.

FUNDING: N/A

PERFORMANCE: N/A



DATE: 2/27/2014

AGENDA ITEM NUMBER: 5E

AGENDA ITEM SUBJECT: APPROVAL TO ADJUST 2013-14 BUDGET FOR THE ACTUAL CARRY-FORWARD FUNDS AND ALLOCATE CARRY-FORWARD DOLLARS.

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The Executive Committee recommends to the Board the approval to adjust the 2013-14 budget for the Actual Carry-Forward amounts and to allocated the carry-forwarded amounts as set forth in the attachment.

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

On June 20, 2013, the SFWIB approved the fiscal year 2013-14 budget. The approved budget included an estimated \$ 18,678,682 in carry-forward funds. Following the end of the financial closeouts with the State of Florida, it was determined that there are additional carry-forward dollars totalling \$1,604,128.

The proposed allocation of the carry-forward funds is attached.

FUNDING: N/A

PERFORMANCE: N/A

CARRYFORWARD ANALYSIS

FROM FISCAL YEAR 2012-13

PROGRAM	ACTUAL		BUDGET		ITA TRAINING OBLIGATIONS		DIFFERENCE
WIA ADULT	\$	6,990,159	\$ 4,791,108	\$	1,546,654	\$	652,398
WIA DISLOCATED WORKER	\$	5,644,406	\$ 4,612,321	\$	948,255	\$	83,830
NEG ON-THE-JOB TRAINING	\$	79,289	\$ -			\$	79,289
UC	\$	24,344	\$ -			\$	24,344
WIA PERFORMANCE MANAGEMENT TOOLS	\$	146,812	\$ 146,812			\$	(0)
AWI-WAGNER PEYSER	\$	685,527	\$ 630,501			\$	55,025
WELFARE TRANSITION	\$	1,196,109	\$ 1,177,818	\$	18,291	\$	(0)
WIA YOUTH	\$	3,423,091	\$ 3,423,091			\$	0
EMERGENCY UC RES/REA	\$	46,794	\$ -			\$	46,794
REFUGEE EMPLOYMENT	\$	4,606,274	\$ 3,897,032			\$	709,242
TOTAL	\$	22,842,805	\$ 18,678,682	\$	2,513,200	\$	1,650,922

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ALLOCATIONS										
	\	WIA Adult		WIA DW		UC		Emergency UC		Total
13/14 BUDGET										
Carryforward Funding	\$	652,398	\$	83,830	\$	17,108	\$	46,794	\$	800,12
Less: 40% for ITAs	\$	260,959	\$	33,532	\$	-	\$	-	\$	294,49
Less: HQ Expenditures 11.8%	\$	46,190	\$	5,935	\$	2,019	\$	5,522	\$	59,66
Less: Facility Costs 9.5%	\$	37,187	\$	4,778	\$	1,625	\$	41,272	\$	84,86
Less: Monroe Cnty 6.7%	\$	20,640	\$	2,652	\$	1,146	\$	-	\$	24,43
Balance to Allocate to Miami Dade Count	у \$	287,422	\$	36,932	\$	12,318	\$	0	\$	336,67
Offenders Center (Transition, Inc.)	\$	13,512	\$	1,724	\$	1,120			\$	
OCATIONS SUPPORT SERVICES										
Carol City (Arbor E&T, LLC.)	\$	38,087	\$	4,188	\$	1,120			\$	43,39
Hialeah, City of	\$		7	1./4	וי	1.140				
		22 300	ς	•	ς	•				•
		22,300	\$ \$	5,403	\$	1,120			\$	•
Hialeah Garden (Arbor E&T, LLC.)	\$	-	\$	5,403		1,120			\$	28,82
Hialeah Garden (Arbor E&T, LLC.) Homestead (Youth Coop, Inc.)	\$ \$	11,597	\$	5,403 - 1,895	\$	1,120			\$ \$ \$	28,82 - 14,61
Hialeah Garden (Arbor E&T, LLC.) Homestead (Youth Coop, Inc.) Little Havana (Youth Coop, Inc,)	\$ \$ \$	11,597 31,233	\$ \$	5,403 - 1,895 4,490	\$	1,120			\$ \$ \$	28,82 - 14,62 36,84
Hialeah Garden (Arbor E&T, LLC.) Homestead (Youth Coop, Inc.) Little Havana (Youth Coop, Inc,) Miami Beach (UNIDAD of MB, Inc.)	\$ \$ \$ \$	11,597	\$	5,403 - 1,895 4,490 3,951	\$ \$ \$	1,120 1,120 1,120			\$ \$ \$	28,82 - 14,61 36,84 23,15
Hialeah Garden (Arbor E&T, LLC.) Homestead (Youth Coop, Inc.) Little Havana (Youth Coop, Inc,) Miami Beach (UNIDAD of MB, Inc.) North Miami Beach (Ser Jobs Inc.)	\$ \$ \$ \$	11,597 31,233 18,087	\$ \$ \$ \$	5,403 - 1,895 4,490	\$ \$ \$	1,120 1,120 1,120 1,120			\$ \$ \$ \$	16,35 28,82 - 14,61 36,84 23,15 43,00 55,01
Hialeah Garden (Arbor E&T, LLC.) Homestead (Youth Coop, Inc.) Little Havana (Youth Coop, Inc,) Miami Beach (UNIDAD of MB, Inc.)	\$ \$ \$ \$	11,597 31,233 18,087 40,442	\$ \$ \$ \$	5,403 - 1,895 4,490 3,951 1,440	\$ \$ \$	1,120 1,120 1,120 1,120 1,120			\$ \$ \$ \$	28,82 - 14,6° 36,84 23,15 43,00
Hialeah Garden (Arbor E&T, LLC.) Homestead (Youth Coop, Inc.) Little Havana (Youth Coop, Inc,) Miami Beach (UNIDAD of MB, Inc.) North Miami Beach (Ser Jobs Inc.) Northside (Youth Coop, Inc.)	\$ \$ \$ \$ \$	11,597 31,233 18,087 40,442 51,789	\$ \$ \$ \$ \$	5,403 - 1,895 4,490 3,951 1,440 2,110	\$ \$ \$ \$	1,120 1,120 1,120 1,120 1,120 1,120			\$ \$ \$ \$ \$	28,82 - 14,6′ 36,8 ² 23,15 43,00 55,0′
Hialeah Garden (Arbor E&T, LLC.) Homestead (Youth Coop, Inc.) Little Havana (Youth Coop, Inc,) Miami Beach (UNIDAD of MB, Inc.) North Miami Beach (Ser Jobs Inc.) Northside (Youth Coop, Inc.) Perrine (Youth Coop, Inc.)	\$ \$ \$ \$ \$ \$	11,597 31,233 18,087 40,442 51,789 22,881	\$ \$ \$ \$ \$ \$	5,403 - 1,895 4,490 3,951 1,440 2,110 2,689	\$ \$ \$ \$ \$	1,120 1,120 1,120 1,120 1,120 1,120 1,120			\$ \$ \$ \$ \$ \$	28,82 - 14,6° 36,84 23,18 43,00 55,0° 26,68
Hialeah Garden (Arbor E&T, LLC.) Homestead (Youth Coop, Inc.) Little Havana (Youth Coop, Inc,) Miami Beach (UNIDAD of MB, Inc.) North Miami Beach (Ser Jobs Inc.) Northside (Youth Coop, Inc.) Perrine (Youth Coop, Inc.) West Dade (Youth Coop, Inc.)	\$ \$ \$ \$ \$ \$	11,597 31,233 18,087 40,442 51,789 22,881 19,529	\$ \$ \$ \$ \$ \$	5,403 - 1,895 4,490 3,951 1,440 2,110 2,689 6,162	\$ \$ \$ \$ \$	1,120 1,120 1,120 1,120 1,120 1,120 1,120 1,120	\$		\$ \$ \$ \$ \$ \$	28,82 - 14,6° 36,84 23,15 43,00 55,0° 26,69 26,8°
Hialeah Garden (Arbor E&T, LLC.) Homestead (Youth Coop, Inc.) Little Havana (Youth Coop, Inc.) Miami Beach (UNIDAD of MB, Inc.) North Miami Beach (Ser Jobs Inc.) Northside (Youth Coop, Inc.) Perrine (Youth Coop, Inc.) West Dade (Youth Coop, Inc.) City of Miami	\$ \$ \$ \$ \$ \$ \$	11,597 31,233 18,087 40,442 51,789 22,881 19,529 17,964	\$ \$ \$ \$ \$ \$ \$	5,403 - 1,895 4,490 3,951 1,440 2,110 2,689 6,162 2,880	\$ \$ \$ \$ \$	1,120 1,120 1,120 1,120 1,120 1,120 1,120 1,120 1,120	\$	-	\$ \$ \$ \$ \$ \$ \$	28,82 - 14,6° 36,84 23,11 43,00 55,0° 26,69 26,8° 21,96°

Carol City (Arbor E&T, LLC.)	\$ 297,590	\$ 206,852		\$ 504,442
Offenders Center (Transition, Inc.)	\$ 181,655	\$ 174,450		\$ 356,105
Hialeah, City of	\$ 299,808	\$ 546,762		\$ 846,570
Hialeah Garden (Arbor E&T, LLC.)	\$ 214,456	\$ 216,926		\$ 431,382
Homestead (Youth Coop, Inc.)	\$ 155,908	\$ 191,702		\$ 347,611
Little Havana (Youth Coop, Inc,)	\$ 419,890	\$ 454,314		\$ 874,205
Miami Beach (UNIDAD of MB, Inc.)	\$ 243,165	\$ 399,836		\$ 643,002
North Miami Beach (Ser Jobs Inc.)	\$ 543,707	\$ 145,745		\$ 689,452
Northside (Youth Coop, Inc.)	\$ 696,248	\$ 213,540		\$ 909,789
Perrine (Youth Coop, Inc.)	\$ 307,617	\$ 272,064		\$ 579,680
West Dade (Youth Coop, Inc.)	\$ 262,553	\$ 623,495		\$ 886,048
City of Miami	\$ 241,503	\$ 291,385		\$ 532,889
City of South Miami	\$ -	\$ -		\$ -
Opa Locka	\$ -	\$ -		\$ -
Doral	\$ -	\$ -		\$ -
TANF Non-Custodial Prgm (Gulfcoast J. C. , Inc.))	\$ -	\$ -		\$ 7,601,173
Total Miami Dade County	\$ 3,864,100	\$ 3,737,073		\$ 7,601,173

Total Monroe County \$ 334,935 \$ 324,771 \$ 15,202,347

Total 4199035.555 4061844.569

SAMS ALLOCATIONS

2013/14 BUDGET Carryforward Funding Less: Monroe Cnty

Balance to Allocate to Miami Dade County

ALLOCATIONS								
WIA Adult	WIA DW	Total						
	-							

 6.7%
 \$ 260,959
 \$ 33,532
 \$ 294,491

 \$ 17,484
 \$ 2,247
 \$ 19,731

 \$ 243,475
 \$ 31,285
 \$ 274,760

ALLOCATIONS -- SUPPORT SERVICES

Carol City (Arbor E&T, LLC.)
Offenders Center (Transition, Inc.)
Hialeah, City of
Hialeah Garden (Arbor E&T, LLC.)
Homestead (Youth Coop, Inc.)
Little Havana (Youth Coop, Inc,)
Miami Beach (UNIDAD of MB, Inc.)
North Miami Beach (Ser Jobs Inc.)
Northside (Youth Coop, Inc.)
Perrine (Youth Coop, Inc.)
West Dade (Youth Coop, Inc.)
City of Miami
Total Miami Dade County
Total Monroe County

\$ 32,264	\$ 3,547.69	\$ 35,811
\$ 11,446	\$ 1,460	\$ 12,906
\$ 18,891	\$ 4,577	\$ 23,468
		\$ -
\$ 9,824	\$ 1,605	\$ 11,429
\$ 26,457	\$ 3,803	\$ 30,260
\$ 15,322	\$ 3,347	\$ 18,669
\$ 34,259	\$ 1,220	\$ 35,479
\$ 43,870	\$ 1,788	\$ 45,658
\$ 19,383	\$ 2,278	\$ 21,660
\$ 16,543	\$ 5,220	\$ 21,763
\$ 15,217	\$ 2,439	\$ 17,656
\$ 243,475	\$ 31,285	\$ 274,760
\$ 17,484	\$ 2,247	\$ 19,731
 260.959	33.532	294.491

Total

BUD	GET ALLOCATIONS						
	Carol City (Arbor E&T, LLC.)						
	Offenders Center (Transition, Inc.)						
	Hialeah, City of						
	Hialeah Garden (Arbor E&T, LLC.)						
	Homestead (Youth Coop, Inc.)						
	Little Havana (Youth Coop, Inc,)						
	Miami Beach (UNIDAD of MB, Inc.)						
	North Miami Beach (Ser Jobs Inc.)						
	Northside (Youth Coop, Inc.)						
	Perrine (Youth Coop, Inc.)						
	West Dade (Youth Coop, Inc.)						
	City of Miami						
	City of South Miami						
	Opa Locka						
	Doral						
	TANF Non-Custodial Prgm (Gulfcoast J. C., Inc.)						
	Total Miami Dade County						

Total Monroe County

\$ 313,981	\$ 221,248
\$ 191,660	\$ 186,590
\$ 316,321	\$ 584,812
\$ 226,268	\$ 232,022
\$ 164,495	\$ 205,043
\$ 443,017	\$ 485,931
\$ 256,559	\$ 427,662
\$ 573,654	\$ 155,887
\$ 734,597	\$ 228,401
\$ 324,560	\$ 290,997
\$ 277,014	\$ 666,885
\$ 254,805	\$ 311,663
\$ -	\$ -
\$ 4,076,931	\$ 3,997,141
\$ 17,484	\$ 2,247
4,094,415	3,999,388

Total



DATE: 2/27/2014

AGENDA ITEM NUMBER: 5F

AGENDA ITEM SUBJECT: RECOMMENDATION AS TO APPROVE THE AUTHORIZATION FOR STAFF TO RELEASE AN RFP FOR THE SELECTION OF WORKFORCE SERVICE PROVIDERS

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The Executive Committee recommends to the Board the approval to authorize staff to release a RFP to provide Workforce Services for Program Year (PY) 2014-2015.

STRATEGIC GOAL: Premier National Provider of Employment and Career Training

STRATEGIC PROJECT: Raise the Bar One-Stop Performance and Consistency

BACKGROUND:

The current Workforce Services Providers were competitively procured to provide Workforce Services in Region 23 for PY 2011 to 2012. Pursuant to certain contract language allowing renewal contingent on availability of funds for up to two program years, those providers also delivered Workforce Services for PY 2012 to 2013. The current Workforce Services contracts were renewed a final year for PY 2013 to 2014 and expire June 30, 2014. Thus, staff recommends that the Executive Committee recommend to the Board the approval for staff to issue a RFP to solicit Workforce Services for PY 2014-2015.

FUNDING: N/A

PERFORMANCE: N/A



DATE: 2/27/2014

AGENDA ITEM NUMBER: 5G

AGENDA ITEM SUBJECT: RECOMMENDATION AS TO APPROVE THE AUTHORIZATION FOR STAFF TO RELEASE AN RFP FOR THE SELECTION OF YOUTH SERVICE PROVIDERS

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The Executive Committee recommends to the Board the authorization for staff to release a Request for Proposal (RFP) for Workforce Investment Act (WIA) Youth Employment and Training Services.

STRATEGIC GOAL: Dedicated Commitment to Youth Participation in the 21st Century Economy; Celebrated Benchmark Leader in Best Practices; and State Leader in Collaborative Partnerships

STRATEGIC PROJECT: The Age 14 to 24 Agenda

BACKGROUND:

Program Year ending June 30, 2014 is the last year for Workforce Investment Act (WIA) Youth Contracts to be extended. The South Florida Workforce Investment Board (SFWIB) is required to decide to develop a new Request for Proposal (RFP) with the same or different program design starting Program Year July 1, 2014.

The current Youth Services Providers were competitively procured in Program Year July 1, 2011 with contract terms that allowed renewals for two additional one year periods contingent upon performance and funding availability. The current contracts have exhausted the renewal option and will expire on June 30, 2014.

Staff is recommending that the 2014-15 RFP focus on the expansion of employment, training opportunities and services to the out-of-school youth population and less focus on the in-school youth programs. A large part of this RFP efforts, should focus upon continuing and expanding to provide workforce activities/programs that engage and serve out-of-school youth, and to make them more marketable in today's global job market.

FUNDING: Workforce Investment Act (WIA) Youth

PERFORMANCE: N/A



DATE: 2/27/2014

AGENDA ITEM NUMBER: 5H

AGENDA ITEM SUBJECT: EMERGENCY UNEMPLOYMENT COMPENSATION PROGRAM

AGENDA ITEM TYPE: APPROVAL

The Executive Committee recommends to the Board the approval to accept **RECOMMENDATION:** \$14,000.00 in Emergency Unemployment Program Supplemental Funds

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

On January 15, 2014, the SFWIB received a Notification of Fund Availability (NFA) from the Department of Economic Opportunity (DEO) for \$14,000.00 in Emergency Unemployment Program Supplemental Funds, increasing the total award amount for fiscal year 2013-14 to \$107,588.00.

FUNDING: N/A

PERFORMANCE: N/A



DATE: 2/27/2014

AGENDA ITEM NUMBER: 5I

AGENDA ITEM SUBJECT: DEO - PROJECT CONNECT

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The Executive Committee recommends to the Board the approval to accept

\$14,474.00 in Emergency Employment and Re-Employment Services Supplemental Funds

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Services

STRATEGIC PROJECT: Raise the Bar/ One-Stop Performance Consistency

BACKGROUND:

On February 7, 2014, 2013, the SFWIB received a Notification of Fund Availability (NFA) from the Department of Economic Opportunity for \$14,474.00 in Employment Compensation Supplemental Funds. These funds are being provided to pay for local one-stop center staff for extending the end date of the support that the local staff is providing on the use the new Reemployment Assistance on-line claim system (Project Connect).

FUNDING: N/A

PERFORMANCE: N/A



DATE: 2/27/2014

AGENDA ITEM NUMBER: 6A

AGENDA ITEM SUBJECT: ALLOCATION TO THE FUTURE BANKERS TRAINING PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The Youth Council recommends to the Board the approval to allocate additional youth funding in an amount not to exceed \$10,000.00 to support the Miami-Dade College Future Bankers Training Program.

STRATEGIC GOAL: Dedicated Commitment to Youth Participation in the 21st Century Economy; Celebrated Benchmark Leader in Best Practices; and State Leader in Collaborative Partnerships

STRATEGIC PROJECT: The Age 14 to 24 Agenda

BACKGROUND:

At the August 15, 2013 South Florida Workforce Investment Board (SFWIB) meeting, the board approved an allocation of Workforce Investment Act (WIA) youth funding to the Miami-Dade College (MDC) Future Bankers Training Program in the amount of \$32,000.00.

On October 15, 2013 at the Miami-Dade College (Wolfson Campus) Board meeting, Executive Director Rick Beasley, challenged Miami-Dade College to expand the Future Bankers Training Program and solicit local banks to participate and donate dollars to increase the number of students enrolled in the Future Bankers Training Program, and SFWIB would match the dollars up to a maximum of \$10,000.00.

As a result of the matching challenge, MDC received the attached commitment letters from the banking industry representing \$25,800.00 to support twelve additional students to participate in the Future Bankers Training Program.

FINANCIAL INSTITUTIONS	STUDENTS	COMMITMENT
City National Bank	4	\$8,600.00
Community Bank of Florida	1	\$2,150.00
Intercredit Bank	1	\$2,150.00
Mercantil Commercebank	3	\$6,450.00
Popular Community Bank	2	\$4,300.00
Professional Bank	1	\$2,150.00
	12	\$25,800.00

In following the procurement process of Miami-Dade County Administrative Order No. 3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award to Miami-Dade College an allocation not to exceed \$10,000.00 in Workforce Investment Act (WIA) Youth funding.

FUNDING: Workforce Investment Act (WIA)

PERFORMANCE:

- High school students from Miami-Dade County Public Schools introduced and exposed to the banking industry
- 12 additional students enrolled in program
- 12 additional students receive Bank Teller Certificate/ABA Certificate, and internships



Center for Financial Training c/o Miami Dade College 245 N.E. 2nd Avenue, Room #3704 Miami, FL 33131

Dear CFT:

This letter will serve as commitment that Professional Bank will participate in Future Bankers Camp 2014. We are honored to sponsor 1 student at a cost of \$2,150.

Should you have any questions, please feel free to call me at (786) 406 7655.

Sincerely,

Abel I. Iglesias

Executive Vice President

Chief Lending Officer



Center for Financial Training c/o Miami Dade College 245 NE 2nd Avenue Room #3704 Miami, FL33131

Dear CFT:

Let this letter serve as commitment that Mercantil Commercebank will participate in Future Bankers Camp 2014. We are honored to sponsor 3 students at a cost of \$2,150 each.

Should you have any questions, please feel free to call me at (305) 629-5700

Magdalena Mata

EVP Human Resources Manager



Center for Financial Training C/O Miami Dade College 245 NE 2nd Avenue Room #3704 Miami, FL 33131

Dear CFT,

Let this letter serve as commitment that Intercredit Bank N.A., will participate in Future Bankers Camp 2014 at a cost of \$2,150. We are honored to sponsor one student and we are looking forward to the program.

Should you have any questions, please feel free to call to call me at (786) 369-2776.

Sincerely,

William Gonzalez

SVP, Branch Administrator

Intercredit Bank, N.A.



Center for Financial Training c/o Miami Dade College 245 NE 2nd Avenue Room #3704 Miami, FL33131

Dear CFT:

Let this letter serve as commitment that Community Bank of Florida will participate in Future Bankers Camp 2014. We are honored to sponsor 1 student at a cost of \$2,150.

Should you have any questions, please feel free to call me at (305) 245-2211, ext. 388.

Ail∉en Fundora, PHR

₩WDirector of Human Resources

P.O. Box 025620, Miami, FL 33102-5620

January 24th, 2014

Center for Financial Training c/o Miami Dade College 245 NE 2nd Avenue Room #3704 Miami, FL 33131

Dear CFT:

Let this letter serve as commitment that City National Bank will participate in the Future Bankers Camp 2014. We are honored to sponsor 4 students at a cost of \$2,150.00 per student.

Should you have any questions, please feel free to call me at 305-577-7680.

Regards,

Joanne Morris Senior Vice President Director of Human Resources City National Bank

25 West Flagler Street Miami, FL 33136 305-577-7680 Office 305-577-7689 Fax

citynational.com

Member FDIC



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 2/27/2014

AGENDA ITEM NUMBER: 7A

AGENDA ITEM SUBJECT: NEG ON-THE JOB TRAINING (NEG OJT)

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The Workforce Systems Improvement Committee recommends to the Board the approval to allocate \$75,984 in NEG OJT funds, as set forth in the attachment.

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Service.

STRATEGIC PROJECT: Raise the Bar/One-Stop Performance Consistency

BACKGROUND:

The SFWIB has received a Notification of Funds Availability from the Department of Economic Opportunity (DEO) extending the award end date of the NEG OJT program until June 2014. There is a total of \$75,984 in available funds in the NEG OJT program. The proposed allocation of these NEG OJT funds is set forth in the attachment.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

South Florida Workforce Investment Board Allocation of NEG-OJT Funds

	All	location		
	NEG OJT			
Carol City (Arbor E&T, LLC.)	\$	4,016		
Offenders Center (Transition, Inc.)	\$	2,823		
Hialeah, City of	\$	6,661		
Homestead (Youth Coop, Inc.)	\$	2,747		
Little Havana (Youth Coop, Inc,)	\$	6,922		
Miami Beach (UNIDAD of MB, Inc.)	\$	5,065		
North Miami Beach (Ser Jobs Inc.)	\$	5,537		
Northside (Youth Coop, Inc.)	\$	7,299		
Perrine (Youth Coop, Inc.)	\$	4,599		
West Dade (Youth Coop, Inc.)	\$	6,952		
City of Miami	\$	4,213		
Total Miami Dade County	\$	56,836		
Monroe County (Youth Coop, Inc.)	\$	5,091		
SFWIB - HQ	\$	6,839		
SFWIB - Facilities	\$	7,218		
Total	\$	75,984		



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 2/27/2014

AGENDA ITEM NUMBER: 7B

AGENDA ITEM SUBJECT: REFUGEE EMPLOYMENT & TRAINING PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The Workforce Systems Improvement Committee recommends to the Board the approval toaccept and allocate funds to the Refugee Employment Service Providers, as set forth in the attachment.

STRATEGIC GOAL: Strong, Timely Reporting Standards for End User Customers and Providers of Service.

STRATEGIC PROJECT: Raise the Bar/One-Stop Performance Consistency

BACKGROUND:

The SFWIB has received a Notification from the Department of Children and Families (DCF) that the Refugee Employment Program funding will be extended for another 6 months, from April 2014 to September 2014. DCF indicated that the award amount would be \$4,701,600, or a re-alingment of \$659,525 in funding from the amount awarded during the first 6 months of the program year. SFWIB has been in negotiations with DCF and has requested that the funding amount be maintained at the current levels.

DCF has yet to confirm the final amount of the funding. As a result, SFWIB has prepared budgets and allocations reflecting both options.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

REFUGEE EMPLOYMENT PROGRAM PROVIDER ALLOCATIONS

(Apr to Sept 2014)

	Allocations						
	Option 1 Option :						
Adults Mankind Organization, Inc.	\$ 917,975	\$	1,047,579				
Arbor E & T, LLC	\$ 254,302	\$	290,205				
Cuban American National Council, Inc.	\$ 319,036	\$	364,079				
Community Coalition, Inc.	\$ 218,585	\$	249,446				
City of Hialeah	\$ 51,452	\$	54,947				
Lutheran Services of Florida, Inc.	\$ 867,305	\$	989,756				
Miami Beach Latin Chamber of Commerce, Inc.	\$ 122,659	\$	139,977				
UNIDAD of Miami Beach, Inc.	\$ 97,440	\$	111,197				
Youth Co-Op, Inc.	\$ 1,298,058	\$	1,481,325				
SFWIB	\$ 554,789	\$	632,613				
Region Total	\$ 4,701,600	\$	5,361,125				



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 2/27/2014

AGENDA ITEM NUMBER: 8A

AGENDA ITEM SUBJECT: APPROVAL OF A NEW TRAINING VENDORS AND PROGRAMS

FOR THE NEW VENDORS

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The EDIS Committee recommends to the Board the approval of training vendors and

requested programs as listed below.

STRATEGIC GOAL: Premier National Provider of Employment and Career Training

STRATEGIC PROJECT: Raise the Bar/One Stop Performance Consistency

BACKGROUND:

Federal and state law permit regional workforce boards to independently develop criteria for the selection and maintenance of Training Vendors and Programs. In Region 23, the current process to become an approved Training Vendor requires staff to evaluate an applicant's programmatic capabilities. Vendor requests that pass staff review are presented to the EDIS Committee for a recommendation for Board approval. Below are the requests for the committee to review and approve. Request to be a Training Vendor and requested programs:

Request to be a Training Vendor:

Community Technology Institute of Miami

- Message Therapy, Diploma
- Mental Health Technician, Diploma

Future-Tech Institute Inc

- Computer Business Applications, Diploma
- Medical Assistant, Diploma

HebroTechnical Institute, Inc

- Medical Assisting, Diploma
- Medical Coding & Billing, Diploma
- EKG Monitor Technician, Diploma

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

FLORIDA DEPARTMENT OF STATE DIVISION OF CORPORATIONS

Detail by Entity Name

Florida Non Profit Corporation

COMMUNITY TECHNOLOGICAL INSTITUTE OF MIAMI, INC.

Filing Information

Document Number

N02000004839

FEI/EIN Number

753073372

Date Filed

06/24/2002

State

FL

Status

ACTIVE

Last Event

CANCEL ADM DISS/REV

Event Date Filed

01/19/2010

Event Effective Date

NONE

Principal Address

822 SW 8TH ST. MIAMI, FL 33130

Changed: 08/01/2006

Mailing Address

822 SW 8TH ST. MIAMI, FL 33130

Changed: 08/01/2006

Registered Agent Name & Address

GARCIA, CALIXTO PHD 822 SW 8TH STREET MIAMI, FL 33130

Name Changed: 09/06/2003

Address Changed: 01/19/2010

Officer/Director Detail

Name & Address

Title President

GARCIA , CALIXTO, Dr. 822 SW 8TH ST. MIAMI, FL 33130

Title VP

GONZALEZ, MIGUEL C, Sr. 822 SW 8TH STREET MIAMI, FL 33130

Title Director

JORGE, ESTEBANEZ 822 SW 8TH STREET MIAMI, FL 33130

Title Secretary

ESPINAL, DIANA 822 SW 8TH STREET MIAMI, FL 33130

Title Director

APARICIO, ELOY 822 SW 8TH STREET MIAMI, FL 33130

Title Director

YEREN, CARLOS 822 SW 8TH MIAMI, FL 33130

Title Director

MUNOZ FONTANILLS, CARLOS, Dr. 822 SW 8TH ST MIAMI, FL 33130

Annual Reports

Report Year	Filed Date
2011	04/29/2011
2012	02/22/2012
2013	04/15/2013

Document Images

View image in PDF format	<u>04/15/2013 - ANNUAL REPORT</u>
View image in PDF format	02/22/2012 ANNUAL REPORT
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View image in PDF format	10/05/2007 - REINSTATEMENT
View image in PDF format	05/30/2006 ANNUAL REPORT
View image in PDF format	04/27/2005 - ANNUAL REPORT



Commission for Independent Education

Approved Data

Community Technological Institute of Miami (ID# 3227)

Corporation Data

Name: Community Technological Institute of Miami, Inc.

Foreign or Domestic Domestic

Profit or Non Profit: Non Profit

Address Data

822 S.W. 8th Street Miami, FL 33130 Miami-Dade County

Contact Data

Contact: Dr. Calixto Garcia

Phone: (305) 856-9090 Phone Ext:

Fax: (305) 856-9262

E-Mail: ctim4edu.com/drcgarcia@aol.com

Web Site: www.ctlm4edu.com

License Data

Lic #: 3227 Campus Type: Main

Lic Status: Annual Extension

Program Specialist: Cheryl Miller Annual Review Date 5/31/2014

Program Title as Licensed:	Ho	urs:	Degree Type:	Credential:
	Clock	Credit		
Cosmetology	1200		~	Diploma
English as a Second Language	720		A Linear Control of the Control of t	Diploma
Full Specialist	600			Diploma
Home Health Aide	80			Diploma
Massage Therapy	560			Diploma
Master Make-Up Artist	380		, , , , , , , , , , , , , , , , , , ,	Diploma
Mental Health Technician	450			Diploma

Cheryl Miller

Program Specialist

Commission for Independent Education

Page 1 of 1

5/22/2013 2:38:26 PM

Florida Department of Education

Community Technological Institute of Miami (#3227)

822 S.W. 8th Street Miami, FL 33130 Map

Contact: Calixto Garcia Phone: (305) 856-9090 Fax: (305)856-9262

Email: ctim4edu.com/drcgarcia@aol.com

Website: www.ctim4edu.com
License Status: Annual Extension

Licensed Since: 12/2/2004

Programs Offered

Program Title	Credential	Clock Hours	Credit Hours	CIP Code
Cosmetology	Diploma	1200		0612040103
English as a Second Language	Diploma	720		0032010900
Full Specialist	Diploma	600		0612040906
Home Health Aide	Diploma	80		0351260200
Massage Therapy	Diploma	560		0351350100
Master Make-Up Artist	Diploma	380		0612040600
Mental Health Technician	Diploma	450		0351150801

Sorted by Occupational Title

Workforce Region 23 - Miami-Dade and Monroe Counties

Workforce Estimating Conference Selection Criteria:

- 1 FLDOE Training Codes 3 (PSAV Certificate) and 4 (Community College Credit/Degree)
- 2 25 annual openings and positive growth
- 3 Mean Wage of \$13.53/hour and Entry Wage of \$11.00/hour
- 4 High Skill/High Wage (HSHW) Occupations:

Mean Wage of \$21.20/hour and Entry Wage of \$13.53/hour

Cocupations with tiskes in both type and followed by are asterfisk (*) may be found in decidening inclusives and are not projected to return to their historical peak during the forecasts period. These cocupations well writing his too led by pea and followed by are asterfisk (*) may be found in decidening inclusives and are not projected to return to their historical peak during the forecasts period. These cocupations well writing have an overlanders, allowing the replanation workforce boards the local option not to offer training for these cocupations. 111021				Annual Percent	Annual	2012 Houi	ly Wage	FLDOE Training	In EFI Targeted	Data
Industries and are not projected to rotum to thin historical peak during the forecast period.	SOC Codet	HSHW††	Occupational Title†	Growth	Openings	Mean	Entry	Code	Industry?	Source†††
Clazzers			industries and are not projected to return to their historical peak durin These occupations may currently have an oversupply of trained worke	g the forecast ers, allowing the	period.					
HSHW Health Technologists and Technicians, All Other 182 130 13.25 4 Yes R	111021	HSHW	General and Operations Managers	0.32	222	53.15	25.44	4	Yes	R
Health Technologists and Technicians, All Other 1,82 130 19,22 13,38 3 Yes S 499021 HSHW Healting, A.C., and Refigeration Mechanics and Installers 2,98 110 21,34 13,85 3 No R 492097 Home Entertainment Electronics Installers and Repairers* 1,85 42 14,97 11,33 3 No R 492097 HSHW Human Resources Assistants, Exc. Payroll* 22,27 76 32,07 16,53 3 No R 496041 HSHW Human Resources Assistants, Exc. Payroll* 22,28 63 24,07 16,53 3 No R 496041 HSHW Human Resources Assistants, Exc. Payroll* 22,28 63 24,07 16,53 3 No R 496041 HSHW Human Resources Assistants, Exc. Payroll* 22,28 63 24,07 16,53 3 No R 496041 HSHW Human Costales Agents* 1,13 79 33,01 21,07 3 Yes R 413021 HSHW Human Costales Agents* 1,48 30 23,87 11,57 4 Yes R 439012 Legal Secretaries* 1,49 30 23,87 11,57 4 Yes R 439012 Legal Secretaries* 1,12 81 20,48 14,28 3 No R 439012 Legal Secretaries* 1,12 81 20,48 14,28 3 No R 439012 Legal Secretaries* 1,12 81 20,48 14,28 3 No R 439012 Legal Secretaries* 1,14 125 33,50 20,01 4 Yes R 439011 1,14 125 1,15	472121			4.53	218	17.20	11.60	3	No	S
HSHW Heating, A.C., and Refrigeration Machanics and Instalters 2.98 110 21.34 13.85 3 No R	271024	HSHW	Graphic Designers*	0.64	89	23.00	13.55	4	Yes	R
HSHW Heating, A.C., and Refrigeration Mechanics and Installers Legal Electronics Installations and Repairers* 1.85 14.97 11.33 3 No R	292799		Health Technologists and Technicians, All Other	1.82	180	19.82	13.38	3	Yes	S
492007		HSHW	· · · · · · · · · · · · · · · · · · ·	2.98	110	21.34	13.85	3	No	R
Human Resources Assistants, Exc. Payroll* 2.22 76 17.44 13.38 3 No R				1.85	42	14.97	11.33	3	No	R
HSHW Industrial Machinery Mechanics 2,28 63 24,07 10,53 3 No R			-	2.22	76	17.44	13.38	3	No	R
151179 HSHW Information Security Analysts and Web Developers		HSHW						3	No	
HSHW Insurance Sales Agents* 1.22 169 28.15 17.03 3 Yes R Interior Designers* 1.46 30 23.87 11.57 4 Yes R R 14.65 12.77 13.82 4 No R 14.65 12.77 13.82 18.77 18.77			•							
271025 Interior Designers* 1.46 30 2.387 11.57 4 Yes R 273091 HSHW Interpreters and Translators NA NA 22.57 13.82 4 No R 436012 Legal Socretaries* 1.12 81 20.48 14.28 3 No R 282001 Licensed Practical and Licensed Vocational Nurses* 2.07 235 20.25 18.04 3 Yes R 132017 Loan Counselors 2.66 1.56 19.99 14.85 4 Yes S 132072 HSHW Loan Officers* 1.14 125 33.50 20.01 4 Yes R 499071 Maintenance and Repair Workers, General 1.47 2.581 15.88 10.87 3 No S No S 319011 Maintenance and Repair Workers, General 1.47 2.591 15.88 10.87 3 No S No										
Name		HOHIVY								
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132072										
Maintenance and Repair Workers, General 1.47 2,591 15.88 10.87 3 No S		HOUNA								
319011 Massage Therapists		попуу								
Page 2011 HSHW Medical and Clinical Laboratory Technologists NA NA NA 26.02 19.23 4 Yes R										
Medical Assistants			<u> </u>							
Medical Equipment Repairers 2.81 189 19.45 11.84 3 Yes S		HSHVV								
292071 Medical Records and Health Information Technicians 2.10 449 17.10 11.27 4 Yes S										
Medical Secretaries* 3.21 798 14.23 11.26 3 No S										
131121										
493042										
Motorboat Mechanics 1.62 26 17.96 11.02 3 No R										
151142		HSHW	Mobile Heavy Equipment Mechanics, Except Engines							
472073	493051		Motorboat Mechanics							
472141 Painters, Construction and Maintenance* 2.64 1,244 15.44 10.85 3 No S 232011 HSHW Paralegals and Legal Assistants 2.69 168 25.13 17.84 3 Yes R 312021 HSHW Physical Therapist Assistants 2.89 183 27.66 21.29 4 Yes S 472151 Pipelayers* 3.07 249 16.07 11.70 3 No S 472152 HSHW Plumbers, Pipefitters, and Steamfitters* 1.96 91 22.21 15.13 3 No R 33051 HSHW Police and Sheriff's Patrol Officers* NA NA 33.82 23.85 3 No R 11941 HSHW Property, Real Estate & Community Association Managers* 0.09 67 31.30 16.58 4 No R 131023 HSHW Purchasing Agents, Except Farm Products & Trade* 0.97 36 25.84 16.09 4 <td< td=""><td>151142</td><td>HSHW</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	151142	HSHW								
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312021 HSHW Physical Therapist Assistants 2.89 183 27.66 21.29 4 Yes S 472151 Pipelayers* 3.07 249 16.07 11.70 3 No S 472152 HSHW Plumbers, Pipefitters, and Steamfitters* 1.96 91 22.21 15.13 3 No R 333051 HSHW Police and Sheriff's Patrol Officers* NA NA NA 33.82 23.85 3 No R 119141 HSHW Property, Real Estate & Community Association Managers* 0.09 67 31.30 16.58 4 No R 131023 HSHW Purchasing Agents, Except Farm Products & Trade* 0.97 36 25.84 16.09 4 Yes R 292037 HSHW Radiologic Technologists and Technicians 1.91 71 25.66 19.03 3 Yes R 419021 HSHW Real Estate Brokers* 0.45 42 47.41 18.19 3 Yes R 291126 HSHW Registered Nurses </td <td>472141</td> <td></td> <td>Painters, Construction and Maintenance*</td> <td>2.64</td> <td>1,244</td> <td>15.44</td> <td>10,85</td> <td>3</td> <td>No</td> <td>S</td>	472141		Painters, Construction and Maintenance*	2.64	1,244	15.44	10,85	3	No	S
472151 Pipelayers* 3.07 249 16.07 11.70 3 No S 472152 HSHW Plumbers, Pipefitters, and Steamfitters* 1.96 91 22.21 15.13 3 No R 333051 HSHW Police and Sheriff's Patrol Officers* NA NA NA 33.82 23.85 3 No R 119141 HSHW Property, Real Estate & Community Association Managers* 0.09 67 31.30 16.58 4 No R 131023 HSHW Purchasing Agents, Except Farm Products & Trade* 0.97 86 25.84 16.09 4 Yes R 292037 HSHW Radiologic Technologists and Technicians 1.91 71 25.66 19.03 3 Yes R 419021 HSHW Real Estate Sales Agents* 0.45 42 47.41 18.19 3 Yes R 291111 HSHW Registered Nurses 1.94 904 33.55 24.54 4 Yes R 291126 HSHW Respiratory Therapists <td>232011</td> <td>HSHW</td> <td>Paralegals and Legal Assistants</td> <td>2.69</td> <td>168</td> <td>25.13</td> <td>17.84</td> <td>3</td> <td>Yes</td> <td>R</td>	232011	HSHW	Paralegals and Legal Assistants	2.69	168	25.13	17.84	3	Yes	R
472152 HSHW Plumbers, Pipefitters, and Steamfitters* 1.96 91 22.21 15.13 3 No R 333051 HSHW Police and Sheriff's Patrol Officers* NA NA NA 33.82 23.85 3 No R 119141 HSHW Property, Real Estate & Community Association Managers* 0.09 67 31.30 16.58 4 No R 131023 HSHW Purchasing Agents, Except Farm Products & Trade* 0.97 36 25.84 16.09 4 Yes R 292037 HSHW Radiologic Technologists and Technicians 1.91 71 25.66 19.03 3 Yes R 419021 HSHW Real Estate Brokers* 0.45 42 47.41 18.19 3 Yes R 419022 Real Estate Sales Agents* 1.73 1,978 21.69 11.00 3 Yes R 291111 HSHW Respiratory Therapists NA NA NA 26.11 21.03 4 Yes R 472181 Roofers*	312021	HSHW	Physical Therapist Assistants	2,89	183	27.66	21.29	4	Yes	
333051 HSHW Police and Sheriff's Patrol Officers* NA NA 33.82 23.85 3 No R 119141 HSHW Property, Real Estate & Community Association Managers* 0.09 67 31.30 16.58 4 No R 131023 HSHW Purchasing Agents, Except Farm Products & Trade* 0.97 36 25.84 16.09 4 Yes R 292037 HSHW Radiologic Technologists and Technicians 1.91 71 25.46 19.03 3 Yes R 419021 HSHW Real Estate Brokers* 0.45 42 47.41 18.19 3 Yes R 419022 Real Estate Sales Agents* 1.73 1,978 21.69 11.00 3 Yes S 291111 HSHW Registered Nurses 1.94 904 33.55 24.54 4 Yes R 472181 Roofers* NA NA NA 26.11 21.03 4 Yes <	472151		Pipelayers*	3.07	249	16.07	11.70	3	No	
119141 HSHW Property, Real Estate & Community Association Managers* 0.09 67 31.30 16.58 4 No R 131023 HSHW Purchasing Agents, Except Farm Products & Trade* 0.97 36 25.84 16.09 4 Yes R 292037 HSHW Radiologic Technologists and Technicians 1.91 71 25.46 19.03 3 Yes R 419021 HSHW Real Estate Brokers* 0.45 42 47.41 18.19 3 Yes R 419022 Real Estate Sales Agents* 1.73 1,978 21.69 11.00 3 Yes S 291111 HSHW Registered Nurses 1.94 904 33.55 24.54 4 Yes R 291126 HSHW Respiratory Therapists NA NA NA 26.11 21.03 4 Yes R 472181 Roofers* 1.97 508 15.75 11.76 3 No S	472152	HSHW	Plumbers, Pipefitters, and Steamfitters*	1.96	91	22.21	15.13	3	No	R
131023 HSHW Purchasing Agents, Except Farm Products & Trade* 0.97 86 25.84 16.09 4 Yes R 292037 HSHW Radiologic Technologists and Technicians 1.91 71 25.46 19.03 3 Yes R 419021 HSHW Real Estate Brokers* 0.45 42 47.41 18.19 3 Yes R 419022 Real Estate Sales Agents* 1.73 1,978 21.69 11.00 3 Yes S 291111 HSHW Registered Nurses 1.94 904 33.55 24.54 4 Yes R 291126 HSHW Respiratory Therapists NA NA NA 26.11 21.03 4 Yes R 472181 Roofers* 1.97 508 15.75 11.76 3 No S 414011 HSHW Sales Reps., Wholesale & Mfg, Tech. & Sci. Products* 0.97 198 41.48 22.01 3 Yes R 8 Sales Reps., Wholesale and Manufacturing, Nontechnical* 0.75 540	333051	HSHW	Police and Sheriff's Patrol Officers*	NA	NA	33.82	23.85	3	No	R
292037 HSHW Radiologic Technologists and Technicians 1.91 71 25.46 19.03 3 Yes R 419021 HSHW Real Estate Brokers* 0.45 42 47.41 18.19 3 Yes R 419022 Real Estate Sales Agents* 1.73 1,978 21.69 11.00 3 Yes S 291111 HSHW Registered Nurses 1.94 904 33.55 24.54 4 Yes R 291126 HSHW Respiratory Therapists NA NA 26.11 21.03 4 Yes R 472181 Roofers* 1.97 508 15.75 11.76 3 No S 414011 HSHW Sales Reps., Wholesale & Mfg, Tech. & Sci. Products* 0.97 198 41.48 22.01 3 Yes R 414012 Sales Reps., Wholesale and Manufacturing, Nontechnical* 0.75 540 28.66 13.23 3 Yes R	119141	HSHW	Property, Real Estate & Community Association Managers*	0.09	67	31.30	16.58	4	No	R
419021 HSHW Real Estate Brokers* 0.45 42 47.41 18.19 3 Yes R 419022 Real Estate Sales Agents* 1.73 1,978 21.69 11.00 3 Yes S 291111 HSHW Registered Nurses 1.94 904 33.55 24.54 4 Yes R 291126 HSHW Respiratory Therapists NA NA 26.11 21.03 4 Yes R 472181 Roofers* 1.97 508 15.75 11.76 3 No S 414011 HSHW Sales Reps., Wholesale & Mfg, Tech. & Sci. Products* 0.97 198 41.48 22.01 3 Yes R 414012 Sales Reps., Wholesale and Manufacturing, Nontechnical* 0.75 540 28.66 13.23 3 Yes R	131023	HSHW	Purchasing Agents, Except Farm Products & Trade*	0.97	86	25.84	16.09	4	Yes	R
419022 Real Estate Sales Agents* 1.73 1,978 21.69 11.00 3 Yes S 291111 HSHW Registered Nurses 1.94 904 33.55 24.54 4 Yes R 291126 HSHW Respiratory Therapists NA NA 26.11 21.03 4 Yes R 472181 Roofers* 1.97 508 15.75 11.76 3 No S 414011 HSHW Sales Reps., Wholesale & Mfg, Tech. & Sci. Products* 0.97 198 41.48 22.01 3 Yes R 414012 Sales Reps., Wholesale and Manufacturing, Nontechnical* 0.75 540 28.66 13.23 3 Yes R	292037	HSHW	Radiologic Technologists and Technicians	1.91	71	25.46	19.03	3	Yes	Ŕ
291111 HSHW Registered Nurses 1.94 904 33.55 24.54 4 Yes R 291126 HSHW Respiratory Therapists NA NA 26.11 21.03 4 Yes R 472181 Roofers* 1.97 508 15.75 11.76 3 No S 414011 HSHW Sales Reps., Wholesale & Mfg, Tech. & Sci. Products* 0.97 198 41.48 22.01 3 Yes R 414012 Sales Reps., Wholesale and Manufacturing, Nontechnical* 0.75 540 28.66 13.23 3 Yes R	419021	HSHW	Real Estate Brokers*	0.45	42	47.41	18.19	3	Yes	R
291126 HSHW Respiratory Therapists NA NA 26.11 21.03 4 Yes R 472181 Roofers* 1.97 508 15.75 11.76 3 No S 414011 HSHW Sales Reps., Wholesale & Mfg, Tech. & Sci. Products* 0.97 198 41.48 22.01 3 Yes R 414012 Sales Reps., Wholesale and Manufacturing, Nontechnical* 0.75 540 28.66 13.23 3 Yes R	419022		Real Estate Sales Agents*	1.73	1,978	21.69	11,00	3	Yes	S
291126 HSHW Respiratory Therapists NA NA 26.11 21.03 4 Yes R 472181 Roofers* 1.97 508 15.75 11.76 3 No S 414011 HSHW Sales Reps., Wholesale & Mfg, Tech. & Sci. Products* 0.97 198 41.48 22.01 3 Yes R 414012 Sales Reps., Wholesale and Manufacturing, Nontechnical* 0.75 540 28.66 13.23 3 Yes R	291111	HSHW	Registered Nurses	1.94	904	33.55	24.54	4	Yes	R
472181 Roofers* 1.97 508 15.75 11.76 3 No S 414011 HSHW Sales Reps., Wholesale & Mfg, Tech. & Sci. Products* 0.97 198 41.48 22.01 3 Yes R 414012 Sales Reps., Wholesale and Manufacturing, Nontechnical* 0.75 540 28.66 13.23 3 Yes R			-	NA	NA	26.11	21.03	4	Yes	R
414011 HSHW Sales Reps., Wholesale & Mfg, Tech. & Sci. Products* 0.97 198 41.48 22.01 3 Yes R 414012 Sales Reps., Wholesale and Manufacturing, Nontechnical* 0.75 540 28.66 13.23 3 Yes R										
414012 Sales Reps., Wholesale and Manufacturing, Nontechnical* 0.75 540 28.66 13.23 3 Yes R		HSHW								
			• •							
	492098		Security and Fire Alarm Systems Installers							

Sorted by Occupational Title

Workforce Region 23 - Miami-Dade and Monroe Counties

Workforce Estimating Conference Selection Criteria:

- FLDOE Training Codes 3 (PSAV Certificate) and 4 (Community College Credit/Degree)
- 2 25 annual openings and positive growth
- 3 Mean Wage of \$13.53/hour and Entry Wage of \$11.00/hour
- 4 High Skill/High Wage (HSHW) Occupations:

Mean Wage of \$21.20/hour and Entry Wage of \$13.53/hour

SOC Code†	HSHW 	Occupational Title†	Annual Percent Growth	Annual Openings	2012 Hou Mean	rly Wage Entry	FLDOE Training Code	In EFI Targeted Industry?	Data Source†††
		Occupations with titles in bold type and followed by an asterisk (*)							
		industries and are not projected to return to their historical peak do							
		These occupations may currently have an oversupply of trained wo workforce boards the local option not to offer training for these occurrence.	-	regional					
472211		Sheet Metal Workers*	2.59	284	17.52	12.30	3	No	s
535031	HSHW	Ship Engineers*	NA	NA	42.16	26.44	4	No	R
211093		Social and Human Service Assistants*	1.06	73	14.78	11,07	3	Yes	R
151132	HSHW	Software Developers, Applications	1.37	51	35.41	21.23	4	Yes	R
292055		Surgical Technologists	1.65	225	18.66	14.92	3	Yes	S
492022	HSHW	Telecommunications Equipment Installers and Repairers	0.19	37	25.37	16.42	3	Yes	R
339093		Tranportation Security Screeners	1.18	34	18.14	15.97	3	No	R
533032		Truck Drivers, Heavy and Tractor-Trailer*	0.75	260	19.60	14.00	3	Yes	R
292056		Veterinary Technologists and Technicians	4.11	390	14.30	11.03	4	Yes	8
251194	HSHW	Vocational Education Teachers, Postsecondary*	NA	NA	29,73	16.75	4	No	R
514121		Welders, Cutters, Solderers, and Brazers*	1.95	45	18.27	12.14	3	Yes	R
131022	HSHW	Wholesale and Retail Buyers, Except Farm Products*	0.70	42	32.12	18.73	4	Yes	R

†SOC Code and Occupational Title refer to Standard Occupational Classification codes and titles. ††HSHW = High Skill/High Wage.

†††Data Source:

- R = Meets regional wage and openings criteria based on state Labor Market Statistics employer survey data. Regional data are shown.
- S = Meets statewide wage and openings criteria based on state Labor Market Statistics employer survey data. Statewide data are shown.

EFI - Enterprise Florida, Inc.

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	1213-2014 TOL Wage	Биту Меап Соштень									
		2011-2012 TOL Related Occupations (Name & SOC)									
		CIP Code				3					
III GOOD		Pell Eligible (Yes/No)									
		Licensing Fees Pell Eligible Cost (Yes/No)					:				
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Certification Fees Cost									
	A CONTROL OF THE CONT	Testing Fees Gost	A.S/ A.A.S. Dregree Programs							Diploma/Cortificate Programs	,
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		Uniforms Cost	A.S./ A							Dinlor	
		Materials Cost									
		Books Cost									
		Application Registration Fees Cost									
		Tuition									
		Course Length (estimated in months)									
		Clock Hours									
		Credit Hours									
		3									
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FLORIDA DEPARTMENT OF STATE DIVISION OF CORPORATIONS



Detail by Entity Name

Florida Profit Corporation

FUTURE-TECH INSTITUTE INC.

Filing Information

Document Number

P00000067197

FEI/EIN Number

651026917

Date Filed

07/13/2000

State

FL

Status

ACTIVE

Last Event

AMENDMENT

Event Date Filed

06/18/2004

Event Effective Date

NONE

Principal Address

3446 SW 8 STREET 211, 212, & 213 MIAMI, FL 33135

Changed: 05/03/2002

Mailing Address

3446 SW 8 STREET 211, 212, & 213 MIAMI, FL 33135

Changed: 04/30/2008

Registered Agent Name & Address

MONCADA, ANA G 2107 S.W. 60 AVENUE MIAMI, FL 33155

Name Changed: 04/04/2013

Address Changed: 01/17/2012

Officer/Director Detail

Name & Address

Title PD

ANDRADE, LESLIE R 2810 N.W. 10 AVE.

MIAMI, FL 33127

Title TD

MONCADA, ANA G 2107 S.W. 60 AVENUE MIAMI, FL 33155

Title SD

ANDRADE, CHRISTIAN 2810 N.W. 10 AVE. MIAMI, FL 33127

<u> Annual Reports</u>

Report Year	Filed Date
2011	04/06/2011
2011 2012	01/17/2012
2013	04/04/2013

<u>Document Images</u>

04/04/2013 - ANNUAL REPORT	View image in PDF format
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04/25/2001 ANNUAL REPORT	View image in PDF format
07/13/2000 Domestic Profit	View image in PDF format
1	

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Commission for Independent Education

Approved Data

Future-Tech Institute (ID# 2333)

Corporation Data

Name: Future-Tech Institute, Inc.

Foreign or Domestic Domestic

Profit or Non Profit: Profit

Address Data

3446.SW 8th Street Suites 211-212-213-215

Miami, FL 33135

Miami-Dade County

Contact Data

Contact: Ms. Ana G. Moncada

Phone: (305) 774-0227 Phone Ext:

Fax:

(305) 445-2217

E-Mail: main@futuretechinstitute.com

Web Site: www.futuretechinstitute.com

icense Data

Lic #: 2333 Campus Type: Main

Lic Status: License By Means of Accreditation

Program Specialist: Brady Lyon Annual Review Date 3/31/2014

on:	Last Gr	anted:	Renewal Date:	Next visit Scheduled:
		08/01/2009	08/31/2014	08/01/2006
to the committee of	Transfer of the second	Degree Ty	pe:	Credential:
720	24			Diploma
1020	30	THE STATE OF THE S		Diploma
660	21	though to	- American and a second a second and a second a second and a second a	Diploma
	Clock 720	Hours: Clock Credit 720 24	Hours: Degree Ty Clock Credit 720 24	08/01/2009 08/31/2014 Hours: Degree Type: Clock Credit 720 24

Brady Lyon =

Program Specialist

Commission for Independent Education

Page 1 of 1 5/15/2013 1:30:37 PM

Florida Department of Education

Future-Tech Institute (#2333)

3446 SW 8th Street Suites 211-212-213-215 Miami, FL 33135 Map

> Contact: Ana Moncada Phone: (305) 774-0227 Fax: (305)445-2217

Email: main@futuretechinstitute.com
Website: www.futuretechinstitute.com

License Status: License By Means of Accreditation

Licensed Since: 3/14/2001

Accreditation

Accredited By

to any college, even if it claims to be accredited.

Level of Accreditation

ACCSC Institutional

Note: Accreditation generally means that a college or school has been evaluated by a group of educators, and meets the accrediting agency's standards. This process is VOLUNTARY for the college; it is not "required". However, accreditation is required for financial aid eligibility, recognition of degrees or credits by employers or other colleges, universities, or schools, easy transfer of credits, acceptance into another school, and other education-related opportunities.

Be aware that some so-called "accrediting agencies" may not be recognized by the U.S. Department of Education, or may even be bogus! A current listing of recognized "accrediting agencies" may be found on the U.S. Department of Education's web site. Check with this office before you send money

Programs Offered

	Program Title	Credential	Clock Hours	Credit Hours	CIP Code
Comp	uter Business Applications	Diploma	720	24	0511060100/
Medic	al Assistant	Diploma	1020	30	0351080100
Patien	t Care Technician	Diploma	660	21	0351390205

Sorted by Occupational Title

Workforce Region 23 - Miami-Dade and Monroe Counties

- Workforce Estimating Conference Selection Criteria:

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 - 25 annual openings and positive growth
 - Mean Wage of \$13.53/hour and Entry Wage of \$11.00/hour
 - High Skill/High Wage (HSHW) Occupations: Mean Wage of \$21.20/hour and Entry Wage of \$13.53/hour

			Annual	A	004071-		FLDOE	In EFI	
SOC Code†	HSHW††	Occupational Title†	Percent	Openings		urly Wage	Training	Targeted	Data
		Occupations with titles in bold type and followed by an asterisk (*) n			Mean	Entry	Code	industry?	Source†††
		industries and are not projected to return to their historical peak during	no the forecast	neriod					
		These occupations may currently have an oversupply of trained works	ers allowing the	periou. Pregional					
		workforce boards the local option not to offer training for these occupa		regional					
		,	aciono.						
111021	HSHW	General and Operations Managers	0.32	222	53.15	25.44	4	Yes	R
472121		Glaziers*	4.53	218	17.20	11,60	3	No	S
271024	HSHW	Graphic Designers*	0.64	89	23.00	13.55	4	Yes	Ř
292799		Health Technologists and Technicians, All Other	1.82	180	19.82	13.38	3	Yes	8
499021	HSHW	Heating, A.C., and Refrigeration Mechanics and Installers	2.98	110	21.34	13.85	3	No	Ř
492097		Home Entertainment Electronics Installers and Repairers*	1,85	42	14.97	11.33	3	No	R
434161		Human Resources Assistants, Exc. Payroll*	2.22	76	17,44	13.38	3	No	R
499041	HSHW	Industrial Machinery Mechanics	2.28	63	24.07	16.53	3	No	R
151179	HSHW	Information Security Analysts and Web Developers	1.13	79	33.01	21.07	3	Yes	R
413021	HSHW	Insurance Sales Agents*	1.22	169	28.15	17.03	3	Yes	R
271025		Interior Designers*	1.46	30	23.87	11.57	4	Yes	R
273091	HSHW	Interpreters and Translators	NA	NA	22.57	13.82	4	No	R
436012		Legal Secretaries*	1.12	81	20.48	14.28	3	No	R
292061		Licensed Practical and Licensed Vocational Nurses*	2.07	235	20.85	18.04	3	Yes	R
132071		Loan Counselors	2.62	156	19.99	14.85	4	Yes	s
132072	HSHW	Loan Officers*	1.14	125	33.50	20.01	4	Yes	Ř
499071		Maintenance and Repair Workers, General	1.47	2,591	15.88	10.87	3	No	S
319011		Massage Therapists	1.00	62	19.56	13.74	3	Yes	Ř
292011	HSHW	Medical and Clinical Laboratory Technologists	NA	NA	26.02	19,23	4	Yes	R
319092		Medical Assistants	2.35	1,478	13,99	10.86	3	Yes	S
499062		Medical Equipment Repairers	2.81	189	19.45	11.84	3	Yes	s
292071		Medical Records and Health Information Technicians	2.10	449	17.10	11.27	4	Yes	S
436013		Medical Secretaries*	3.21	798	14.23	11.26	3	No	S
131121	HSHW	Meeting and Convention Planners	3.38	37	22.73	14.80	4	No	R
493042	HSHW	Mobile Heavy Equipment Mechanics, Except Engines	NA	NA	23.16	14.89	3	No	R
493051		Motorboat Mechanics	1.62	26	17,96	11.02	3	No	R
151142	HSHW	Network and Computer Systems Architects and Administrators	2.46	87	37.33	26.05	4	Yes	R
472073		Operating Engineers/Construction Equipment Operators*	2.30	56	19.23	13.97	3	No	R
472141		Painters, Construction and Maintenance*	2.64	1,244	15.44	10.85	3	No	S
232011	HSHW	Paralegals and Legal Assistants	2.69	168	25.13	17.84	3	Yes	R
312021	HSH₩	Physical Therapist Assistants	2.89	183	27.66	21.29	4	Yes	s
472151		Pipelayers*	3.07	249	16.07	11.70	3.	No	S
472152	HSHW	Plumbers, Pipefitters, and Steamfitters*	1.96	91	22.21	15.13	3	No	Ř.
333051	HSHW	Police and Sheriff's Patrol Officers*	NA	NA	33.82	23.85	3	No	R
119141	H\$HW	Property, Real Estate & Community Association Managers*	0.09	67	31.30	16.58	4	No	R
131023	HSHW	Purchasing Agents, Except Farm Products & Trade*	0.97	86	25.84	16.09	4	Yes	R
292037	HSHW	Radiologic Technologists and Technicians	1.91	71	25.46	19.03	3	Yes	R
419021	HSHW	Real Estate Brokers*	0.45	42	47.41	18.19	3	Yes	R
419022		Real Estate Sales Agents*	1.73	1,978	21.69	11.00	3	Yes	s
291111	HSHW	Registered Nurses	1.94	904	33.55	24,54	4	Yes	R
291126	HSHW	Respiratory Therapists	NA	NA	26.11	21.03	4	Yes	R
472181		Roofers*	1.97	508	15.75	11.76	3	No	s
414011	HSHW	Sales Reps., Wholesale & Mfg, Tech. & Sci. Products*	0.97	198	41.48	22.01	3	Yes	R
414012		Sales Reps., Wholesale and Manufacturing, Nontechnical*	0.75	540	28.66	13,23	3	Yes	R
492098		Security and Fire Alarm Systems Installers	2.14	58	17.95	14.50	3	No	R
					_	-	_		•••

Sorted by Occupational Title

Workforce Region 23 - Miami-Dade and Monroe Counties

Workforce Estimating Conference Selection Criteria:

- FLDOE Training Codes 3 (PSAV Certificate)
 - and 4 (Community College Credit/Degree)
- 2 25 annual openings and positive growth
- 3 Mean Wage of \$13.53/hour and Entry Wage of \$11.00/hour
- 4 High Skill/High Wage (HSHW) Occupations:

Mean Wage of \$21.20/hour and Entry Wage of \$13.53/hour

SOC Code†	HSHW††	Occupational Title†	Annual Percent Growth	Annual Openings	2012 Hour Mean	ly Wage Entry	FLDOE Training Code	In EFI Targeted Industry?	Data Source†††
		Occupations with titles in bold type and followed by an asterisk (*)							
		industries and are not projected to return to their historical peak duri							
		These occupations may currently have an oversupply of trained work		e regional					
		workforce boards the local option not to offer training for these occup	pations.						
472211		Sheet Metal Workers*	2.59	284	17.52	12.30	3	No	S
535031	HSHW	Ship Engineers*	NA	NA	42.16	26.44	4	No	R
211093		Social and Human Service Assistants*	1.06	73	14.78	11.07	3	Yes	R
151132	HSHW	Software Developers, Applications	1.37	51	35.41	21.23	4	Yes	R
292055		Surgical Technologists	1.65	225	18.66	14.92	3	Yes	S
492022	HSHW	Telecommunications Equipment Installers and Repairers	0,19	37	25.37	16.42	3	Yes	R
339093		Tranportation Security Screeners	1.18	34	18.14	15.97	3	No	R
533032		Truck Drivers, Heavy and Tractor-Trailer*	0.75	260	19.60	14.00	3	Yes	R
292056		Veterinary Technologists and Technicians	4.11	390	14.30	11.03	4	Yes	S
251194	H\$HW	Vocational Education Teachers, Postsecondary*	NA	NA	29.73	16.75	4	No	R
514121		Welders, Cutters, Solderers, and Brazers*	1.95	45	18.27	12.14	3	Yes	R
131022	H\$HW	Wholesale and Retail Buyers, Except Farm Products*	0.70	42	32.12	18.73	4	Yes	R

†SOC Code and Occupational Title refer to Standard Occupational Classification codes and titles. ††HSHW = High Skill/High Wage.

†††Data Source:

- R = Meets regional wage and openings criteria based on state Labor Market Statistics employer survey data. Regional data are shown.
- S = Meets statewide wage and openings criteria based on state Labor Market Statistics employer survey data. Statewide data are shown.

EFI - Enterprise Florida, Inc.

FUTURE-TECH INSTITUTE, Inc.

Note: That are issued in accord with the SFWBI TA Policy; the initial TA may cover up to and including 50 percent of the program's maximum ITA amount; the subsequent ITA is issued upon the participant's arrival at the midpoint of the training and neither A.A. nor Bachelor percent of percent and if Pell eligible and the program is a Pell eligible program, then the Pell Grant must be used first to cover tuition costs. ITAs only cover up to one year of training and neither A.A. nor Bachelor degrees are covered by ITAs. It without IX author it sold in studied refunds, refer to the SFWB Standardized Refund Policy. Notice: Case Managers shall advise participants that they may be required to obtain student loans and/or other grants to cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the full cost of the program. SFWB will not be responsible for any debits that they may be required to obtain student loans and/or cover the full cost of the program. SFWB will not be responsible for any debits that they may be required to obtain student loans and cover the full cost of the program. SFWB will not be responsible for any debits that they may be required to obtain and the Pell Grant, if eligible for Pell, does not cover the full cost of the program.

		Comments		Books and Supplies are purchased by the student.	Books, Uniforms and Supplies are purchased by the student.
	OL Wage	Мвал		\$17.63	\$26.55
	2012 - 2013 TOL Rate	Епту		\$8.69	\$10.86
		3 TOL Related lons (Name 8, SOC)		151132 Computer Applications	319092 Medical Assistant
		ic 2012-201 1 Occupat		Comp	Me
		Comparable Public 2012.2013 TOL School Program Occupations (Determined by SFWIB 8.5		511060100	351080100
		Pell Etigible (Yes/No)		YES	YES
		Total Program MAX ITA AMT Cost (Determined (D+E+F+G) by SFWIB)			
	3			\$6,200.00	\$7,980.00
	Ð	Tests/ Certification Exams	<u>s</u>	\$0.00	\$0.00
	ż	Tools	ate Program	\$0.00	\$0.00
	ü	Books and Materials	Diploma/Certificate Programs	\$0.00	\$0.00
	٥	Total Institutional Fees (A+B+C)	Dipl	\$6,200.00	\$7,980.00
al Fees	U	Special Course Fees		\$0.00	\$0.00
Institutional Fees	œ	Application- Tuition Cost Registration Fees		\$150.00	\$150.00
	4	Tuition Cost		00.050,00	\$7,830.00
		Course Length (estimated in months)		Ø	12
A STATE OF THE PARTY OF THE PAR	200.0	Credit Hours		30	35.5
dimensional districts of the control		Clock Hours		006	1200
		CIP Code		11.0202	51.071
		License/ Certification (Yes/No)		YES	YES
		ffrigasprangentalistical		Computer Business Applications	Medical Assistant

FLORIDA DEPARTMENT OF STATE DIVISION OF CORPORATIONS



Detail by Entity Name

Florida Profit Corporation

HEBRON TECHNICAL INSTITUTE, INC.

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07/08/2011

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160 N.W. 176TH STREET

407

MIAMI GARDENS, FL 33169

Changed: 04/25/2012

Mailing Address

160 N.W. 176TH STREET

407

MIAMI GARDENS, FL 33169

Changed: 04/25/2012

Registered Agent Name & Address

VINCENT, YANITHE L 160 NW 176TH STREET

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MIAMI GARDENS, FL 33169

Officer/Director Detail

Name & Address

Title PD

VINCENT, YANITHE L 160 NW 176TH STREET SUITE 407 MIAMI GARDENS, FL 33169

Title VP

LAGUERRE, JEANLUKE 160 NW 176TH STREET SUITE 407 MIAMI GARDENS, FL 33169

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Commission for Independent Education

Approved Data

Hebron Technical Institute, Inc. (ID# 3146)

Corporation Data

Name: Hebron Technical Institute, Inc.

Foreign or Domestic: Domestic

Profit or Non Profit: Profit

Address Data

160 NW 176th Street, Suite 407

Miami Gardens, FL 33169

Miami-Dade County

Contact Data

Contact: Ms. Yanithe L. Vincent .

Phone: (305) 493-1761

Phone Ext:

Fax:

(305) 493-3521

E-Mail: info@hebrontechnical.com Web Site: www.Hebrontechnical.com License Data

Lic #: 3146 Campus Type: Main

Lic Status: Annual

Program Specialist: Mary Cook Annual Review Date: 7/31/2015

Program Title as Licensed:	Но	urs:	Degree Type:	Credential:
	Clock	Credit		
Dialysis Technician	600			Diploma
EKG Monitor Technician	150			Diploma
Home Health Aide	75			Diploma
Medical Assisting	1300			Diploma
Medical Coding & Billing	900			Diploma
Mental Health/Psychiatric Technician	450			Diploma
Nursing Assistant Practice Challenge	48			Diploma
Exam Review				
Patient Care Technician	600			Diploma
Patient Care Technician Crossover	240			Diploma
Pharmacy Technician	490			Diploma
Phlebotomy Technician	150		and the state of t	Diploma

Mary Cook

Program Specialist

Commission for Independent Education

Page 1 of 1 7/26/2013. 8:39:28 AM

Florida Department of Education

Hebron Technical Institute, Inc. (#3146)

160 NW 176th Street, Suite 407 Miami Gardens, FL 33169 Map

Contact: Yanithe Vincent Phone: (305) 493-1761 Fax: (305)493-3521

Email: Hebronschool@hotmail.com
Website: www.Hebrontechnical.com

License Status: Annual Licensed Since: 4/18/2005

Programs Offered

Program Title	Credential	Clock Hours	Credit Hours	CiP Code
Accounting	Associate in Science		104	0552030200
Business Administration	Associate in Science		96	0552020102
Dialysis Technician	Diploma	600		0351101101
EKG Monitor Technician	Diploma	150		0351090202
Health Information Management	Associate in Science		108	0351070702
Home Health Aide	Diploma	75		0351260200
Medical Assisting	Diploma	1300		0351080100
Medical Coding & Billing	Dìploma	900		0351070702
Mental Health/Psychiatric Technician	Diploma	450		0351150801
Nursing	Associate in Science		98	0351380100
Nursing Assistant Practice Challenge Exam Review	Diploma	48		0351390200
Patient Care Technician	Diploma	600		0351390205
Patient Care Technician Crossover	Diploma	240		0351390211
Pharmacy Technician	Diploma	490		0351080508
Phlebotomy Technician	Diploma	150		0351100901
Practical Nursing	Diploma	1350		0351390100

Sorted by Occupational Title

Workforce Region 23 - Miami-Dade and Monroe Counties

Workforce Estimating Conference Selection Criteria:

- FLDOE Training Codes 3 (PSAV Certificate)
- and 4 (Community College Credit/Degree)
- 25 annual openings and positive growth 2
- Mean Wage of \$13.53/hour and Entry Wage of \$11.00/hour High Skill/High Wage (HSHW) Occupations: 3

Mean Wage of \$21.20/hour and Entry Wage of \$13.53/hour

				Annual	2012 Hour		FLDOE Training	-	Data
SOC Code†	HSHW††	Occupational Title†		Openings	Mean	Entry	Code	industry?	Source†††
		Occupations with titles in bold type and followed by an asterisk (*) m industries and are not projected to return to their historical peak durin These occupations may currently have an oversupply of trained works workforce boards the local option not to offer training for these occupations.	ng the forecast ers, allowing the	period.					
111021	HSHW	General and Operations Managers	0.32	222	53.15	25.44	4	Yes	R
472121	1107111	Glaziers*	4.53	218	17.20	11.60	3	No	S
271024	HSHW	Graphic Designers*	0.64	89	23.00	13.55	4	Yes	R
292799	1101111	Health Technologists and Technicians, All Other	1.82	180	19.82	13.38	3	Yes	S
499021	HSHW	Heating, A.C., and Refrigeration Mechanics and Installers	2.98	110	21.34	13,85	3	Nο	R
492097	HOHIV	Home Entertainment Electronics Installers and Repairers*	1.85	42	14,97	11.33	3	No	R
434161		Human Resources Assistants, Exc. Payroll*	2.22	76	17.44	13.38	3	No	R
	HSHW	Industrial Machinery Mechanics	2.28	63	24.07	16.53	3	No	R
499041		Information Security Analysts and Web Developers	1.13	79	33.01	21.07	3	Yes	R
151179	HSHW		1.22	169	28.15	17.03	3	Yes	R
413021	HSHW	Insurance Sales Agents*	1.46	30	23.87	11.57	4	Yes	R
271025	HOURA	Interior Designers*	NA	NA.	22.57	13,82	4	No	R
273091	HSHW	Interpreters and Translators	1.12	81	20,48	14.28	3	No	R
436012		Legal Secretaries*	2,07	235	20.85	18.04	3	Yes	R
292061		Licensed Practical and Licensed Vocational Nurses*	2.62	156	19.99	14.85	4	Yes	s
132071		Loan Counselors	1.14	125	33,50	20.01	4	Yes	R
132072	HSHW	Loan Officers*	1.47	2,591	15.88	10.87	3	No	s
499071		Maintenance and Repair Workers, General	1.00	62	19,56	13.74	3	Yes	R
319011		Massage Therapists		NA	26.02	19.23	4	Yes	R
292011	HSHW	Medical and Clinical Laboratory Technologists	NA 2.35	1,478	13.99	10.86	3	Yes	s
319092		Medical Assistants		1,470	19,45	11.84	3	Yes	S
499062		Medical Equipment Repairers	2.81 2.10	449	17.10	11.27	4	Yes	S
292071		Medical Records and Health Information Technicians				11.27	3	No	S
436013		Medical Secretaries*	3.21	798	14.23	14.80		No	R
131121	HSHW	Meeting and Convention Planners	3.38	37	22.73			No No	R
493042	HSHW	Mobile Heavy Equipment Mechanics, Except Engines	NA 1.00	NA	23.16	14.89		No	R
493051		Motorboat Mechanics	1.62	26	17.96	11.02			R
151142	HSHW	Network and Computer Systems Architects and Administrators	2.46	87	37.33	26.05		Yes	R
472073		Operating Engineers/Construction Equipment Operators*	2.30	56	19,23	13.97		No	
472141		Painters, Construction and Maintenance*	2.64	1,244	15.44	10.85		No	8
232011	HSHW	Paralegals and Legal Assistants	2.69		25.13	17.84		Yes	R
312021	HSHW	Physical Therapist Assistants	2.89	183	27.66	21.29		Yes	S
472151		Pipelayers*	3.07		16.07	11.70		No	S
472152	HSHW	Plumbers, Pipefitters, and Steamfitters*	1.96		22.21	15.13		No	R
333051	HSHW	Police and Sheriff's Patrol Officers*	NA	NA	33.82	23.85		No	R
119141	HSHW	Property, Real Estate & Community Association Managers*	0.09		31.30	16.58		No	R
131023	HSHW	Purchasing Agents, Except Farm Products & Trade*	0.97		25.84	16.09		Yes	R
292037	HSHW	Radiologic Technologists and Technicians	1.91		25.46	19.03		Yes	R
419021	HSHW	Real Estate Brokers*	0.45		47.41	18.19	-	Yes	R
419022		Real Estate Sales Agents*	1.73		21.69	11.00		Yes	S
291111	HSHW	Registered Nurses	1.94		33.55	24.54		Yes	R
291126	HSHW	Respiratory Therapists	NΑ	NA	26.11	21.03		Yes	R
472181		Roofers*	1.97	508	15.75	11.76		No	S
414011	HSHW	Sales Reps., Wholesale & Mfg, Tech. & Sci. Products*	0,97	198	41.48	22.01		Yes	R
414012		Sales Reps., Wholesale and Manufacturing, Nontechnical*	0.75	540	28.66	13.23		Yes	R
492098		Security and Fire Alarm Systems Installers	2.14	58	17.95	14.50	3	No	R

Sorted by Occupational Title

Workforce Region 23 - Miami-Dade and Monroe Counties

- Workforce Estimating Conference Selection Criteria:

 1 FLDOE Training Codes 3 (PSAV Certificate) and 4 (Community College Credit/Degree)
 - 2 25 annual openings and positive growth
 - Mean Wage of \$13.53/hour and Entry Wage of \$11.00/hour High Skill/High Wage (HSHW) Occupations: 3
 - - Mean Wage of \$21.20/hour and Entry Wage of \$13.53/hour

			Annual				FLDOE	In EFI	
SOC Code+	HOUN##	Occupational Title†		Annual	2012 Hou		Training	Targeted	Data
SOC Code†	HOUAAII	•		Openings	Mean	Entry	Code	industry?	Source†††
		Occupations with titles in bold type and followed by an asterisk (*) mindustries and are not projected to return to their historical peak during These occupations may currently have an oversupply of trained worked workforce boards the local option not to offer training for these occupations.	ng the forecast ers, allowing the	period.					
113011	HSHW	Administrative Services Managers	1.40	56	52.34	32.45	4	Yes	R
413011	HSHW	Advertising Sales Agents	0.34	70	23.99	14.21	3	Yes	R
532011	HSHW	Airline Pilots, Copilots, and Flight Engineers*	NA	NA	NA	NA	4	Yes	Ŕ
493023		Automotive Service Technicians and Mechanics*	1.03	1,612	18.14	11.29	3	Yes	s
433031		Bookkeeping, Accounting, and Auditing Clerks*	0.91	316	16.58	11.53	4	Yes	R
472021		Brickmasons and Blockmasons*	4.42	243	17.84	13.06	3	No	S
493031	HSHW	Bus and Truck Mechanics and Diesel Engine Specialists*	0.02	33	24.96	17.42	3	No	R
533021		Bus Drivers, Transit and Intercity*	NA	NA	NA	NA	3	No	R
131199	HSHW	Business Operations Specialists, All Other	1.34	316	30.79	17.18	4	No	R
292031		Cardiovascular Technologists and Technicians	1.85	29	21.17	11.89	3	Yes	R
435011		Cargo and Freight Agents*	0.72	112	19,05	12.03	3	Yes	R
472031		Carpenters*	2.04	164	17.55	11.31	3	No	R
472051		Cement Masons and Concrete Finishers*	2.72	34	15.53	12.35	3	No	R
131031	HSHW	Claims Adjusters, Examiners, and Investigators*	0.43	535	27.26	18.06	3	Yes	s
532012	HSHW	Commercial Pilots*	0.70	36	46,53	24.73	3	Yes	R
131041	HSHW	Compliance Officers, Exc. Safety, Agri, Constr & Transp.*	0.68	59	33.26	22.57	3	No	R
151131	HSHW	Computer Programmers	0.63	556	34.31	21.06	3	Yes	S
151150	HSHW	Computer Support Specialists	0.84	142	22.42	14.88	3	Yes	R
151121	HSHW	Computer Systems Analysts	NA	NA	41.61	26.93	4 .	Yes	R
474011	HSHW	Construction and Building Inspectors*	1.40	40	29,97	19.53	3	No	R
119021	HSHW	Construction Managers*	1.66	84	56.75	31.17	4	No	R
333012	HSHW	Correctional Officers and Jailers*	NA	NA	NA	NA	3	No	R
131051	HSHW	Cost Estimators*	3.49	52	29.85	18.53	4	No	R
151141	HSHW	Database Administrators	2.32	25	38.56	26.23	4	Yes	R
319091		Dental Assistants	2.59	736	16.19	12.06	3	Yes	s
292021	HSHW	Dental Hygienists	3.21	64	24.38	17.49	4	Yes	R
292032	HSHW	Diagnostic Medical Sonographers	3.27	38	26.99	18.41	3	Yes	R
472081		Drywall and Ceiling Tile Installers*	3.95	349	16.25	11.79	3	No	s
499051	HSHW	Electrical Power-Line Installers and Repairers*	4.10	70	26.26	18.93	3	Yes	R
472111		Electricians*	1.94	189	20,95	14.85	3	No	R
292041		Emergency Medical Technicians and Paramedics*	NA	NA	13.97	11.29	4	Yes	R
436011	HSHW	Executive Secretaries and Administrative Assistants*	1.07	261	21.33	15.04	3	No	R
274032		Film and Video Editors	NA	NA	19.32	13,67	4	Yes	R
332011	HSHW	Fire Fighters*	1.57	117	NA	NA	3	No	R
471011	HSHW	First-Line Superv. of Construction and Extraction Workers*	2.80	187	29,44	19.36	4	No	R
331021	HSHW	First-Line Superv. of Fire Fighting and Prevention Workers*	NA	NΑ	NA	NA	3	No	R
351012		First-Line Superv. of Food Preparation & Serving Workers	0.76	180	17.09	11.68	3	No	R
371012		First-Line Superv. of Landscaping and Groundskeeping	1.41	27	21.10	14.94	3	No	R
531031	HSHW	First-Line Superv. of Material-Moving Vehicle Operators*	0.72	41	29.00	18.82	3	Yes	R
491011	HSHW	First-Line Superv. of Mechanics, Installers, and Repairers*	0.56	85	29.83	19.54	3	No	R
431011	HSHW	First-Line Superv. of Office and Admin. Support Workers	1.16	455	26.12	17,36	4	Yes	R
511011	HSHW	First-Line Superv. of Production and Operating Workers*	0.42	361	27.19	17.86	3	Yes	S
411012	HSHW	First-Line Supervisors of Non-Retail Sales Workers*	0.15	145	48.10	26.14	4	No	R
391021		First-Line Supervisors of Personal Service Workers*	1.43	93	18.71	12.06	- 3	No	R
411011		First-Line Supervisors of Retail Sales Workers	0.28	373	20.85	13.80	3	No	R

Prospective Training Vendor Program Information for: HEBRON TECHNICAL INSTITUTE, INC.

Now: ITAs are issued in accord with the SFWB ITA Policy; the initial ITA may cover up to and including S0 percent of the program's maximum ITA amount; the subsequent ITA is issued upon the participant's arrival at the midpoint of the training program is a Pell eligible program, then the Pell Grant must be used first to cover traition costs. ITAs only cover up to one year of training are required to apply for the Pell Grant and if Pell eligible and the program, then the Pell Grant must be used first to cover traition costs. ITAs only cover up to one year of training are required to apply for the Pell Grant and if Pell eligible for Pell, does not cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the cost of the program that they wish to enroll in it the ITA amount and the Pell Grant, if eligible for Pell, does not cover the cost of the program that they wish to enroll in it the ITA amount and the Pell Grant.

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Program Name	Compus	Credit Hours	Clock	Course Length (estimated in months)	Tuition Cost	Application Registration Fees Cost	Books Coxt	Materials Cost	Uniforms Cost	Taols Cost	Testing Fees Cost	Certification Free Cust	Licensing Fees Cost	Pell Eligible (Yes/No)	CIP Code	2013-2014 TOL Related Occupations (Name & SOC)	Entry	Mean	Comments
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Medical Assistant	Miami Gardens Miami Gardens	<u> </u>	906	8/13 M	\$8,500,00	\$200.00	\$790.00	8225.00	240.00	89,665,00	\$200.00	S9.6H	\$0.00	NO	351070702	292071 Medical Records and Health Information Technicians	\$11.27	\$17.10	
Memoral County to			ş	M 8/c	\$2.500.80	\$200.00	\$300.00	850.00	\$40,00	83,090,00	00°9S	\$0.00	04) NS	ON	351090202	292031 Cardiovascular Technologists and Technians	\$11.89	\$21.17	
EKG Monitor 1 cennetian	Miami Gardens	2	ner -																